

# INDIAN TEA ASSOCIATION



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Circular No: 99/2024-25

10<sup>th</sup> March, 2025

**TO: ALL MEMBER COMPANIES WITH INTEREST IN ASSAM**

## Assam Budget Proposals 2025-26

Members are informed that the Assam Budget 2025-26 was presented at the Assam Legislative Assembly on 10<sup>th</sup> March, 2025 by Smt. Ajanta Neog, Hon'ble Finance Minister, Government of Assam. Relevant announcements of the Budget are as follows:

- Extension of Tax Holiday on green tea leaves under Assam Taxation (on Specified Lands) Act, 1990 for another **two years** w.e.f. 1<sup>st</sup> January 2025.
- 800 four-seater trailer-mounted mobile toilets will be provided to cover all the Tea Gardens of Assam
- Rs. 109 crores have been allocated to the Labour Welfare Department which aims to establish mobile creches and toilet units in strategic localities including tea garden districts.
- To improve healthcare for tea garden workers, the "Healthy Garden Population Comprehensive Health Screening" pilot will be launched in 20 tea gardens
- To ensure equitable healthcare access, the "Durgam to Sugam" initiative has been announced that offers financial incentives to doctors working in remote areas, attracting specialists.
- Selected hospitals will also be operated under the PPP model, where private partners will provide services at standardized rates.
- One-time financial assistance of Rs. 5000/- to each tea garden worker has been announced. This shall include both casual and permanent workers.
- Govt. has proposed to provincialize the educational Institution which were established on or before 1st January 2006 but could not be provincialized under the Assam Education (Provincialisation of Services of Teacher's and Reorganisation of Educational Institutions) Act 2017 as amended in 2018, for not having concurrence.
- Govt. has proposed to continue to implement ATISIS with greater vigour in FY 2025-26
- Govt. proposes to introduce measures to curb production of illicit liquor.
- Govt. proposes to install solar fencing to mitigate Human-wildlife conflicts.
- Govt. proposes to develop a robust Carbon Credit Framework to promote sustainable growth and environmental responsibility.
- Rs. 105 Crores have been allocated for the "Barak Valley Development Department".

- Govt. has proposed to work with Tea industry stakeholders to introduce India's first AI-driven, blockchain based Tea Auction System to enhance transparency and efficiency and ensure secure transactions and fair pricing.
- Govt. proposes to work on creating a digital tourism circuit banking upon Homestay and Tea Tourism facilities available in Assam.
- Govt. proposes to reduce electricity rate by Rs. 1 per unit for Jeevan Dhara and Domestic Category Consumers having consumption up to 120 units in a month.
- Budget speech mentions the construction of the Unity Mall to be completed this year that will provide platform for One District One Product (ODOP) concept to showcase the products of Assam having Geographical Indicator (GI) Tag.
- Govt. proposes to introduce zonal valuation based on location, topography and usage of land. This structured methodology is expected to ensure transparency, consistency, and uniformity in land valuation across the state.
- Govt. to identify the land unfit for agricultural purposes by a land survey within a specified period and declare it as an industrial area. Govt. to set up a Task Force to prepare a roadmap/framework.
- Govt. has announced subsidized Masur Dal, sugar, and salt for NFSA ration card holders.
- Govt. to build another 564 km of all-weather roads under PMGSY-III.

A copy of the Assam Budget Speech is attached for members' information.



Debasish Chakravarti  
Secretary

Encl: As stated

Copy to:

1. National Committee, ITA
2. Assam Valley Regional Committee
3. Cachar & Tripura Regional Committee



सत्यमेव जयते  
Government of Assam

# ASSAM BUDGET

2025-2026



**SPEECH OF  
SMTI. AJANTA NEOG  
FINANCE MINISTER, ASSAM**

10<sup>th</sup> March, 2025

Hon'ble Speaker sir,

1. With immense responsibility and deep commitment, I rise before this August House to present the fifth full-fledged budget under the dynamic and visionary leadership of Hon'ble Chief Minister Dr. Himanta Biswa Sarma. This moment is a profound privilege, as we chart a course towards greater prosperity and progress for Assam.
2. I take great pride and rare honour in presenting my fifth consecutive budget as Assam's first woman Finance Minister. This milestone is a testament to the unwavering strength of *Naari Shakti* in our state. I firmly believe that our Government has upheld the timeless wisdom — "*Yatra nāryastu pūjyante ramante tatra devatāḥ*" — "The gods reside where women are respected." in every budget in the past four years.
3. During the tenure of our Government, Assam is experiencing unprecedented growth and development. This remarkable transformation has been greatly supported and guided by Hon'ble Prime Minister Shri Narendra Modi. His deep affection for Assam and the Northeast is evident in his own words—declaring himself the *brand ambassador* of our state and the region.
4. At *Advantage Assam 2.0*, Hon'ble Prime Minister reaffirmed this bond by joining *Jhumoir Binondini* and bringing 67 Heads of Missions to our land, a gesture that fills us with true privilege and inspiration. His steadfast support has been instrumental in shaping

Assam's growth trajectory, particularly in driving transformative initiatives like the *Advantage Assam 2.0 - Investment and Infrastructure Summit 2025*. From the bottom of my heart, I extend my deepest gratitude to him for always standing with Assam.

5. In recent years, we signed the Bodo Peace Accord (2020), Karbi Peace Accord (2021), Adivasi Peace Accord (2022), ULFA Peace Agreement (2023) as well as inter-state boundary agreements with Meghalaya (2022) and Arunachal Pradesh (2023), leading to the stable and peaceful environment in Assam. I extend my sincere gratitude to the Hon'ble Union Home Minister, Shri Amit Shah for his pivotal role in this journey towards lasting peace. None of these would have been achievable without his unwavering support.
6. Along with ensuring peace, our Government has ushered in a new era of progress in recent years. Last year, we were one of the highest beneficiaries of Government of India's Special Assistance to States for Capital Investment (SACI) scheme, which has propelled Assam towards the path of capital formation. Since launch of the scheme, we have received over Rs. 18,500 crore assistance through SACI scheme. This has been made possible because of the constant support of Hon'ble Union Finance Minister, Smti. Nirmala Sitharaman. I extend my deep gratitude to her for strengthening Assam's economic foundation.

7. For decades, Assam's progress remained stagnant, highlighting a stark contrast with the rapid development seen across the country. To change this, restoring a culture of dedication and efficiency was imperative. Under the progressive leadership of Hon'ble Chief Minister Dr. Himanta Biswa Sarma, we have successfully reignited this spirit. I extend my heartfelt congratulations to the Hon'ble Chief Minister for fostering a renewed work ethic of diligence.
8. As a result of our persistent hard work, the size of Assam's budget and utilization has consistently increased.

Table 1 : Budgetary expenditure in Assam over the years  
(Rs. in crore)

Financial Year	BE	RE	Total Expenditure	Budget Utilization	Capital Expenditure
2015-16	66,142	74,818	41,931	63%	2,951
2021-22	1,07,556	1,36,555	1,06,305	78%	20,230
2022-23	1,19,551	1,56,525	1,27,283	81%	16,338
2023-24	1,39,755	1,69,966	1,36,316	80%	21,509
2024-25*	1,43,891	1,68,673	1,41,529	85%	24,964

\* 2024-25 figures are projections based on actual expenditure till 6<sup>th</sup> March 2025

9. The increase of budgetary expenditure by 250 percent in less than 10 years is perhaps one of its kind in our nation's fiscal history.
10. Sir, in FY 2015-16, our capital expenditure was just Rs. 2,951 crore. As of today, it has grown over eight times to become approximately Rs. 25,000 crore.
11. The pace of recent infrastructure development in Assam is best illustrated by the fact that we have

been able to construct over 13 kilometres of paved roads and nearly one RCC bridge every day.

12. We have significantly increased investment in rural infrastructure through Centrally Sponsored Schemes (CSS). For example, in less than four years, the Jal Jeevan Mission has transformed lives – rural households with access to safe drinking water have risen from under 10 percent to around 81 percent today.
13. In case of rural housing, from 2021 to 2024, Assam was allotted 13.03 lakh houses under PMAY-G, of which 12.55 lakh are already completed. For the financial year 2024-25, an additional target of 5,59,051 houses has been allocated and their completion is expected before March 2026. 3,88,358 new beneficiaries will receive Sanction Letter and first instalment of PMAY-G fund on 23rd March 2025. We have received Rs. 20,643 crore from the Government of India for PMAY-G so far, with allocation of another 4 lakh more houses expected in 2025-26.
14. Our state has successfully tapped Rural Infrastructure Development Fund (RIDF) and Externally Aided Projects (EAP) for earmarked Capital projects. EAPs are being implemented in full swing, with expenditure nearly doubling from Rs. 2,698 crore in FY 2023-24 to Rs. 5,109 crore in FY 2024-25 until February. This sharp rise underscores the accelerated implementation of 18 ongoing projects worth Rs. 44,348 crore and 9 pipeline projects valued at Rs. 16,729 crore. The funds

mobilised under RIDF has increased by 80 percent in the last five years.

15. Although SASCI, EAP and RIDF are borrowings, I have ensured that Assam's debt remains well within the prescribed Debt-to-GSDP limit of 32 percent through prudent financial management.

i. We are among the lowest-ranked states in India in Debt-to-GSDP ratio. Across the country, 18 states have higher Debt-to-GSDP ratio than Assam in FY 2023-24.

Table 2: Debt to GSDP ratio in States (FY 2023-24)

<b>Sl. No.</b>	<b>State</b>	<b>Debt to GSDP (%)</b>
1	Punjab	41.4
2	Himachal Pradesh	41.1
3	Arunachal Pradesh	36.5
4	Manipur	35.9
5	West Bengal	34.5
6	Kerala	34.2
7	Nagaland	34.1
8	Rajasthan	32.6
9	Meghalaya	32.6
10	Bihar	31.6
11	Andhra Pradesh	30.9
12	Sikkim	29.4
13	Mizoram	29.3
14	Uttar Pradesh	28.0
15	Tripura	27.6
16	Haryana	27.5

17	Tamil Nadu	26.6
18	Madhya Pradesh	25.7
19	Assam	24.3

ii. Our borrowed funds are dedicated for capital expenditure rather than for payment of salaries and other revenue expenditure.

16. Assam's economic growth has ascended to new heights which is reflected in the state's Gross Domestic Product (GSDP) as well as Per Capita Income.

Table 3: GSDP and Per Capita Income of Assam over the years

Financial Year	GSDP* (Rs. in crore)	Per Capita Income* (Rs.)	YoY Growth in Per Capita Income*
2015-16	2,27,959	60,817	15%
2021-22	4,11,454	1,03,370	19%
2022-23	4,93,167	1,19,192	15%
2023-24	5,70,944	1,39,783	17%
2024-25	6,43,667	1,54,222	10%

\* at current prices

Table 4: GSDP growth of Assam compared to GDP growth

Financial Year	Assam's GSDP* YoY growth	India's GDP* YoY growth
2015-16	17%	11%
2021-22	21%	19%
2022-23	17%	14%

2023-24	19%	10%
2024-25	13%	10%

*\* at current prices*

17. In the financial year 2023-24, Assam recorded a growth<sup>1</sup> of 19 percent in Gross State Domestic Product (GSDP) and 17 percent in Per Capita Income, making it one of the fastest-growing states in the country.
18. Our Government's comprehensive efforts have enabled about 46.87 lakh people to escape multi-dimensional poverty in Assam, as per the latest report by the Niti Aayog.
19. Assam has experienced a notable increase in its Labour Force Participation Rate (LFPR)<sup>2</sup>, rising from 35.6 percent in September 2020 to 42.7 percent in September 2024. Concurrently, the state's unemployment rate decreased from 9.9 percent to 7.9 percent over the same period. This simultaneous rise in LFPR and decline in unemployment indicates a positive trend in Assam's employment landscape.
20. Driven by enhanced monitoring and review at State Level Bankers' Committee (SLBC), Assam's Credit-Deposit (CD) Ratio has gone up from 56.26 percent in December 2021 to 72.56 percent in December 2024, which entails extending a credit of Rs. 1,59,552 crore to priority sectors of our state.

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<sup>1</sup> As per Economic Survey 2024

<sup>2</sup> As per data from Ministry of Statistics and Programme Implementation

21. Government e-Marketplace (GeM) procurement in Assam has significantly enhanced transparency and efficiency in Government purchases. GeM order value in Assam has increased by 2000%, from Rs. 176 crore in FY 2021-22 to Rs. 3,834 crore in the current financial year till date. Assam is also ranked 4th in pan India in terms of procurement value in current financial year after Uttar Pradesh, Gujarat and Maharashtra.
22. We are also positioning ourselves as an emerging soft power. We have made efforts for preservation in the fields of language, culture, historical heritage and sports. In his speech, the Hon'ble Governor has already highlighted:
  - i. The recognition of the historic Charaideo *Maidams* as a UNESCO World Heritage Site.
  - ii. The recognition of the Assamese language as a Classical Language.
  - iii. The New York Times ranking Assam as the fourth top tourist destination in its list of 52 Places to Visit in 2025.
  - iv. The Mega *Bihu* celebration in 2023 which achieved a world record for the largest *Bihu* dance performance, set the stage for *Jhumoir Binondini*. Around 8,000 performers from our tea tribe communities participated to commemorate the bicentenary of Assam tea industry.
23. By issuing Family Identity Cards to over 70 lakh families, the Government has successfully brought 2.45 crore people under the ambit of *Pradhan Mantri Garib Kalyan Yojana*. Additionally, we have provided

access to LPG connection under the *Pradhan Mantri Ujjwala Yojana*. Assam is one of the few states to link ration card to *Jan Arogya Yojana* programme, thereby providing a universal health insurance under *Ayushman Bharat Jan Arogya Yojana* (AB-PMJAY) and *Ayushman Asom Mukhya Mantri Jan Arogya Yojana* (AA-MMJAY).

24. In a historic decision, the Assam Government's State Cabinet, on 25<sup>th</sup> August 2024, approved the formation of 78 new co-districts aligned with the boundaries of Legislative Assembly constituencies. In the first phase, 39 co-districts have been inaugurated, marking a significant step towards decentralized administration.
25. We have inaugurated the Chief Minister's Secretariat in Dibrugarh, ensuring governance is more accessible to the people. Additionally, we are establishing a Mini Secretariat in Barak Valley and a Raj Bhavan in Tezpur, further deepening the administrative reach across the state. In a historic first, the Assam Legislative Assembly budget session seating is held in Kokrajhar, underlining our Government's focus on Sixth Schedule Areas.
26. As per the announcement made in the budget 2024-25, we successfully organized *Advantage Assam 2.0 – Investment and Infrastructure Summit 2025*, a global investment and infrastructure summit.
  - i. This summit was graced by Hon'ble Prime Minister Shri Narendra Modi, distinguished Union

Ministers, Heads of Missions and leading industrialists.

- ii. Assam could attract investment commitments worth Rs. 5,18,272 crore. This includes investment in infrastructure by Government of India to the tune of Rs. 1,24,900 crore.
- iii. For a state like Assam to see such a congregation of stakeholders is unprecedented in our history.
- iv. It is now expected that from here on, Assam will embark on a new journey of growth and industrialization.

27. Assam is witnessing a historic transformation in the industrial sector with Tata Electronics Private Limited investing Rs. 27,000 crore in the state. This marks the largest private sector investment in 75 years and will create 27,000 direct and indirect jobs, opening new avenues of growth and opportunity. During the Summit, the Tata Group announced similar size of investment soon in Assam. We have unprecedented announcements by other top industry captains.

28. The 2025-26 Union Budget has further boosted industrial progress with the proposed greenfield urea fertilizer plant in Namrup. Annual urea production will rise from 2 lakh metric tons to 12.7 lakh metric tons, significantly benefiting agriculture and the economy. I sincerely thank Hon'ble Prime Minister Shri Narendra Modi for this Rs. 12,000 crore investment, which will strengthen Assam's growth story.

## **A Vision for *Viksit Assam* – Strengthening the Foundations of Holistic Growth**

29. Budget this year is a decisive step toward strengthening the foundations of progress, deepening reforms, and expanding opportunities while safeguarding Assam's unique identity, heritage, and culture.
30. At its core, this budget proactively addresses fundamental concerns—most notably, a specific action plan for the implementation of Clause 6 of the Assam Accord, reaffirming our commitment to preserving Assam's rich cultural legacy. Simultaneously, it reinforces and expands an inclusive economic agenda, ensuring empowerment across all sections of society. Women – both school-going and entrepreneurs – remain central to our vision. Youth will benefit from enhanced education, skill development, and employment opportunities, while farmers will receive greater support through remunerative pricing for paddy, maize, and mustard. We are also dedicated to uplifting weaker sections, including tea garden communities, while easing the cost of living for common citizens by making electricity more affordable and expanding coverage under NFSA ration cards.
31. This is, above all, a people-centric welfare budget, designed to provide security and safeguards for every citizen, while upholding strong fiscal responsibility to secure resources for future generations. With a carefully planned and responsible approach, every

rupee will be strategically invested in productive sectors and infrastructure, further strengthening Assam's investment climate, job creation, and internal resource generation.

32. With this budget, we are deepening reforms, fortifying progress, and accelerating Assam's journey toward becoming one of India's top five states. A *Viksit* Assam is no longer just a vision—it is a reality in the making, ensuring Assam emerges as a proud contributor to *Viksit Bharat*.
33. With these transformative achievements, our Government is more determined than ever to accelerate the holistic development of Assam and with renewed commitment, I now move forward with this budget, dedicated to drive Assam towards a brighter future.
34. Speaker sir, *Ashtadash Mukutar Unnoyonee Mala*, conceptualized by our visionary Hon'ble Chief Minister, Dr. Himanta Biswa Sarma, has been the cornerstone of our Government's efforts to empower citizens, promote inclusive development and drive sustainable economic growth. Continuing this tradition, I proceed to announce the flagship schemes for the FY 2025-26.

### **I. *Orunodoi* 3.0**

35. Sir, *Orunodoi* is not just a scheme; it is a movement towards women empowerment and a more inclusive Assam, ensuring financial security and dignity for lakhs of economically vulnerable families. By

streamlining benefits into a single, assured cash transfer of Rs. 1250 every month, *Orunodoi* has brought stability and self-reliance to several homes to make their own choices regarding health, nutrition, and essential needs.

36. As of today, several states in India have adopted *Orunodoi* model of economic upliftment of marginalized people at the grass-root level. Truly, Assam has shown the way to others and set a remarkable example for the nation.
37. I am happy to announce today, our Government shall also provide a top-up pension to widows under the National Widow Pension Scheme, ensuring their pensions are at par with *Orunodoi*.
38. Sir, we started in 2020 with 18 lakh women under *Orunodoi*, which later expanded to more than 24 lakh beneficiaries by December 2023. I announce that in *Orunodoi* 3.0, we will increase the coverage to 37.2 lakh beneficiaries in FY 2025-26. We are likely to come out with the final list of beneficiaries by 31<sup>st</sup> March 2025, except for Bodoland Territorial Region (BTR) for which the beneficiaries will be selected in due course. I set apart an amount of Rs. 5,000 crore to this scheme.

## **II. *Mukhya Mantri Mahila Udyamita Abhiyaan (MMUA)***

39. Speaker Sir, *Mukhya Mantri Mahila Udyamita Abhiyaan* (MMUA) is the largest self-employment scheme of its kind ever undertaken in Assam.

40. We shall cover around 30 lakh Self Help Group (SHG) members in rural areas and almost 2 Lakh SHG members in urban areas, by providing Entrepreneurship Fund of Rs. 10,000 as seed capital.
41. Upon the successful utilization of this fund, a loan of Rs. 25,000 shall be facilitated through bank linkage. I propose to provide a subsidy against such loan amount.
42. I am glad to announce the launch of this scheme on 1<sup>st</sup> April 2025 from the Behali Legislative Assembly Constituency. Our Government will spend Rs. 3038 crore for MMUA.

### **III. *Mukhya Mantrir Nijut Moina***

43. Sir, *Mukhya Mantrir Nijut Moina* has shown a very positive impact on boosting girls' education by reducing the school dropout rate and arresting the menace of child marriage. The scheme is a symbol of our commitment to gender equality and inclusive growth.
44. We launched this Scheme to support girls' education by providing monthly financial assistance of Rs. 1000 for Class 11 students, Rs. 1,250 for first-year undergraduates, and Rs. 2,500 for first-year postgraduates and B.Ed. Students, for 10 months. Last year, around 1.8 lakh girls benefited from this initiative.
45. With great satisfaction, Speaker sir, I announce that, this year, we will expand *Nijut Moina* Scheme to 4.3 lakh girls. This expansion covers new batch of girls

entering the first year, while ensuring continued support for those advancing to the second year.

46. Further, I propose to extend this benefit to girls pursuing self-financed courses in the Government educational institutions.
47. To ensure timely disbursal of benefit to the students through Direct Benefit Transfer (DBT), I allocate Rs. 391 crore for the FY 2025-26.

#### **IV. Provincialisation of Schools**

48. Speaker sir, I propose to provincialise the educational Institution which were established on or before 1<sup>st</sup> January 2006 but could not be provincialised under the Assam Education (Provincialisation of Services of Teacher's and Re-organisation of Educational Institutions) Act 2017 as amended in 2018, for not having concurrence.
49. For this purpose I propose to accept NOC/permission/recognition/affiliation/concurrence and having land possession certificate issued by competent authority in the name of educational institution on or before 1<sup>st</sup> January 2006.
50. For selection of educational institution, few eligibility criteria shall be relaxed in the educationally backward blocks and Sixth Schedule districts, during this process of provincialisation. The Education Department shall take the requisite steps to bring out detailed legislation for this.
51. I also announce that the tutors who fulfilled educational and professional qualifications as per

amended Assam Education (Provincialisation of Services of Teachers and Re-Organisation of Educational Institutions) Act, 2017, within five years will continue to be upgraded to the post of teacher.

#### **V. Chief Minister's Jibon Prerana**

52. Sir, in continued effort to empower our youth, we are committed to support graduates as they transit from education to employment. Recognizing the challenges they face, we are introducing a financial assistance program to provide them with stability and encouragement during their job-search period. This initiative is not an unemployment allowance, but a motivational support (*Prerana*) to help them prepare for competitive exams, interviews, and entrepreneurial pursuits.
53. I am glad to announce Rs. 2500 per month to the graduates passing out in the year 2025 from Government universities/colleges of Assam, under *Chief Minister's Jibon Prerana*, for up to one year.
54. Further, as per recommendation of District Commissioner, we will give one-time financial assistance of Rs. 25,000, instead of monthly installment of Rs. 2500.
55. Sir, this dedicated initiative is meant for beloved *bhagins* of our *Mukhya Mantri*.
56. I am further delighted to announce a pioneering initiative to promote academic excellence under this scheme. I propose to give one-time Rs. 25,000 grant to the research scholars of state and central

Government universities irrespective of gender. This assistance will be Rs. 50,000 for *Divyang* research scholars.

57. Only permanent residents of Assam shall be eligible under this scheme. Past, present, and future beneficiaries of *Mukhya Mantrir Nijut Moina* shall not be considered.
58. I am happy to inform that we will launch *Chief Minister's Jibon Prerana* in October 2025. I set apart Rs. 25 crore for its implementation.

#### **VI. Chief Minister's Atmanirbhar Asom Abhijan (CMAAA)**

59. Sir, the CMAAA is a transformative initiative aimed at empowering Assam's micro-entrepreneurs by bringing them into formal sectors.
60. In its first phase, we already supported more than 25,000 beneficiaries with financial assistance, with each entrepreneur receiving Rs one lakh each with Rs. 75,000 in the first tranche and an additional Rs. 25,000 in the second.
61. Sir, I am pleased to announce that, this year, we shall give Rs. 1 lakh in the second phase to these 25,000 plus beneficiaries after evaluation of first phase. Further, under CMAAA 2.0, we will cover 75,000 new beneficiaries more in this year. With this, each of these one lakh eligible youth get Rs. 2 lakh.
62. Moreover, those CMAAA applicants who have completed a professional degree are eligible for funding of up to Rs. 5 lakh.

63. In our Government's continued focus on inclusivity, I announce 4 percent of total CMAAA beneficiaries reserved for *Divyangjan*.

64. For this flagship programme, I will make Rs. 773 crore available for this year.

## **VII. Providing One Lakh Plus Jobs**

65. Sir, I am proud to share that the Government of Assam has fulfilled its commitment of providing one lakh jobs to our boys and girls, following a fair and transparent recruitment process. We have successfully completed recruitment of 1,19,899 youths till January 2025.

Table 5: Department-wise details of appointments since 2021

<b>Sl. No.</b>	<b>Department Name / Autonomous Council / Directorate / PSU</b>	<b>No. of appointment s</b>
1	Administrative Reforms, Training, Pension & Public Grievances Department	37
2	Agriculture Department	153
3	Animal Husbandry and Veterinary Department	1,911
4	Bodoland Territorial Council	3,882
5	Border Protection and Development Department	6
6	Co-operation Department	371
7	Cultural Affairs Department	103
8	Election Department	12
9	Environment and Forest Department	3,395
10	Excise Department	337
11	Finance Department	1,561

12	Fishery Department	155
13	Food, Public Distribution and Consumer Affairs Department	297
14	General Administration Department	1,503
15	Governor's Secretariat	10
16	Handloom, Textiles and Sericulture Department	620
17	Health & Family Welfare Department	5,522
18	Higher Education Department	4,112
19	Hills Areas Department	5
20	Home & Political Department	17,980
21	Housing and Urban Affairs Department (DOHUA)	404
22	Indigenous & Tribal Faith and Culture Department	50
23	Industries, Commerce and Public Enterprise Department	287
24	Information Technology Department	6
25	Information, Public Relations and Printing Stationary Department	100
26	Irrigation Department	1,694
27	Judicial Department	12
28	Karbi Anglong Autonomous Council	842
29	Labour Welfare Department	251
30	Legislative Department	23
31	Medical Education & Research Department	3,279
32	Mines and Minerals Department	99
33	North Kachar Hills Autonomous Council	767
34	Panchayat and Rural Development Department	2,159
35	Personnel Department	271
36	Power Department	498

37	Public Health Engineering Department	822
38	Public Works Building and National Highways Department	1,791
39	Public Works Roads Department	2,730
40	Revenue and Disaster Management Department	875
41	School Education Department	55,856
42	Science, Technology & Climate Change Department	6
43	Skill, Employment and Entrepreneurship Department	396
44	Social Justice & Empowerment Department	21
45	Soil Conservation Department	188
46	Sports & Youth Welfare Department	271
47	Tea Tribes Welfare Department	1
48	Tourism Department	132
49	Transformation and Development Department	416
50	Transport Department	329
51	Tribal Affairs Department	282
52	Water Resources Department	2,667
53	Welfare of Minorities Development	1
54	Women & Child Development Department	401
	<b>Total</b>	<b>1,19,899</b>

66. Now, we move beyond our commitment and provide one lakh plus jobs. With 40,697 already advertised, the total number of jobs being provided by our Government now stands at 1,60,596.

Table 6: Posts advertised

Sl. No.	Name of the Department / Board / Commission	No. of posts
1	State Level Recruitment Commission for Class III Posts	7,650
2	State Level Recruitment Commission for Class IV Posts	5,000
3	Assam Public Service Commission	1,208
4	Directorate of Elementary Education	10,050
5	Directorate of Secondary Education	9,717
6	Assam Engineering Service Recruitment Board	343
8	Medical and Health Recruitment Board	490
9	State Level Police Recruitment Board	6,239
<b>Total</b>		<b>40,697</b>

67. I have given a pen drive with details along with the copy of my budget speech for perusal of Hon'ble members of the August House. This is a preliminary report. After completion of entire process of appointment, a booklet containing name of each selected candidate shall be published by the month of October 2025.

### **VIII. Ensuring Food Security - Additional benefits to NFSA beneficiaries**

68. Sir, National Food Security Act (NFSA) 2013 caters to more than 84% of the rural population and about 60% of the State's urban population.

69. Our dynamic Chief Minister wanted me to go beyond distribution of rice to the ration card holders. With

great enthusiasm I announce that from this year October, we shall provide one kg of Masur Dal, one kg of Sugar and one kg of Salt at subsidized rates to all NFSA ration card holders. We shall give an additional one kg of Masur Dal to a family of more than 5 members.

70. Initially, I propose a subsidy of Rs. 25 per kg for Masur Dal, Rs. 20 per kg for Sugar, and Rs. 10 per kg for Salt. The subsidy rate shall vary based on the price index of each commodity. We shall also give the related commission and transportation costs to Fair Price Shops.
71. This initiative ensures that every household has access to essential nutrition at an affordable cost. For this, I allocate additional Rs. 370 crore in this budget.

#### **IX. 200 years of Assam Tea - Supporting tea garden communities**

72. Sir, to extend our gratitude towards the tea garden community of Assam, I am glad to announce one-time financial assistance of Rs. 5000 to each of 6.8 lakh existing tea garden workers. This shall include both casual and permanent workers.
73. For this purpose, I am allocating Rs. 342 crore.

#### **X. Standing with our employees**

74. Speaker Sir, acknowledging the dedication and service of our employees in the development of Assam, I announce several measures for their welfare.

75. Our Government will consider to restore the Old Pension Scheme (OPS) for regular employees whose recruitment process began before 1<sup>st</sup> February 2005. We shall adhere to the principles set forth by the Government of India in this regard.
76. I also announce that we shall extend Unified Pension Scheme (UPS) to state Government employees covered under NPS. To begin with, this will benefit 2.8 lakh employees, while those who wish to continue with NPS may do so.
77. Under the *Ayushman Asom - Mukhya Mantri Lok Sevak Arogya Yojana* (AA-MML SAY), our Government shall introduce cashless medical treatment at Central Government Health Scheme (CGHS) rates for AA-MML SAY beneficiaries at all State Government Medical College Hospitals, Assam Cancer Care Foundation/Centers, and B Barooah Cancer Institute. Furthermore, we shall cover regular employees of PSUs, muster roll and work-charged employees drawing fixed pay and contractual employees notified for up to 60 years of service, as per the conditions prescribed by the concerned Society.
78. Sir, our Government acknowledges the demands of ASHA workers, PM POSHAN Cooks, *Anganwadi* workers and helpers for an honorarium/state incentive hike. Recognizing their invaluable contributions to public health and social welfare, we shall consider a revision in their honorarium/ state incentive from 1<sup>st</sup> October 2025, along with a one-time grant.

79. We shall provide 50 percent of eligible House Rent Allowance (HRA) to those muster roll and work-charged employees who are drawing fixed pay.
80. To promote the adoption of *Pradhan Mantri Surya Ghar Muft Bijli Yojana* amongst the State Government employees in Assam, it is proposed that cash subsidy of Rs. 2000 per kW up to maximum of Rs. 6000 for 3 kW per employee shall be provided. This shall benefit 50,000 employees on first-come-first-serve basis for installation of rooftop solar plant.
81. I am glad to inform this August House, that under *Apon Ghar*, 40,054 employees and under *Apon Bahan*, 3,190 employees are getting the benefit of interest subvention. This positive response has encouraged us to continue with these schemes in FY 2025-26. I shall further extend these benefits to regular employees of PSUs and contractual employees, notified for up to 60 years of service.
82. I announce to extend the coverage of Zero-Cost Accident and Death Insurance benefit to contractual and PSU employees who draw salary through scheduled commercial banks.

## **XI. Year of Books**

83. Speaker sir, to promote literary activities and foster a vibrant book culture, we are planning initiatives that will support the growth of literature and encourage greater public engagement with books.
84. I am glad to announce financial support to 1000 young writers, offering Rs. 25,000 each, with a focus

on those contributing to creative, scientific and academic writing.

85. We shall give financial support for organizing *Granth Mela* approved by the *Assam Prakashan Parishad*, with Rs. 5 lakh allocated for district and Rs. 2.5 lakh for co-district headquarter each.
86. I propose that all official gifts presented at Government functions should be in the form of books, fostering a culture of knowledge and intellectual enrichment.
87. I appeal to the people of Assam to adopt the culture of gifting books in personal functions like birthdays, weddings, etc. to encourage reading across society.
88. We shall also give additional one-time grant of Rs. 1,000 to each of our Government employee for book purchase.

## **XII. *Vistarit Assam Darshan***

89. Speaker sir, under *Assam Darshan* scheme, our Government has supported over 17,000 religious institutions in preserving heritage and upgrading infrastructure.
90. I further announce to extend financial assistance to 25,000 *Namghars* and other religious institutions in Assam under *Vistarit Assam Darshan*.
91. We shall give Rs. 3 lakh in two equal instalments to each religious institution. The first installment shall be released before 31<sup>st</sup> March 2025 and the second installment in FY 2025-26.

92. I am providing a sum of Rs. 420 crore for this purpose.

### **XIII. Affordable electricity**

93. Sir, Affordable and reliable electricity is a fundamental necessity for every household. I am glad to introduce a targeted relief measure, that shall directly benefit Low and Medium Class Consumers from 1<sup>st</sup> May 2025.

94. I propose to reduce electricity rate by Rs. 1 per unit for *Jeevan Dhara* and Domestic Category Consumers having consumption up to 120 units in a month. This will provide relief to 48 lakh consumers out of total 68 lakh consumers.

95. We shall provide Rs. 300 crore targeted subsidy this year. If the Assam Power Distribution Company Limited (APDCL) continues to show the positive trend of revenue, I shall consider further reduction in tariff.

### **XIV. Supporting *Annadata* of Assam**

96. Our Government's ambitious program to procure paddy and mustard directly from farmers has played a critical role in enhancing farmers' confidence and ensuring economic stability for thousands of farmers across the state.

97. This year, I propose the Government support of Rs. 250 per quintal for paddy, Rs. 250 per quintal for maize and Rs. 500 per quintal for mustard, over and above the Minimum Support Price (MSP). This will fetch our farmer per quintal price of Rs. 2550 for paddy, Rs. 2475 for maize and Rs. 6450 for mustard.

98. To boost mustard production and empower local farmers, I announce the District Mustard Mission initiative. Under this, we shall support local Farmer Producer Companies (FPCs) in procuring and milling mustard seeds to produce pure, high-quality mustard oil. Each participating district shall develop its own District Brand Mustard Oil, ensuring better market access and value addition for farmers. This mission aims to create a Mustard Movement across Assam, promoting rural entrepreneurship, and a thriving mustard economy.
99. *Mukhya Mantri Utkarsh Yojana* aims to strengthen Farmer Producer Organizations (FPOs). I will provide a grant of Rs 10 lakh each to around 500 better performing FPOs for farm mechanization, post-harvest processing, capacity building and operational expenses.
100. I further propose a Credit Guarantee Fund Scheme with initial corpus of Rs. 15 crore this year. This shall enable lending institutions to extend collateral-free loans to FPOs.

## **XV. Accelerating Growth Through Infrastructure**

101. Sir, I propose a series of transformative projects aimed at enhancing infrastructure of Assam.
102. Under the *Asom Mala* initiative, I announce the One District One Road project, which will develop 25 km of road in each district.
103. In a major boost to urban connectivity, we will construct a flyover in Silchar Municipal Town.

104. Towards our resolve to develop Dibrugarh as the second capital of Assam, we shall construct a new Assembly building and MLA hostel in Dibrugarh.
105. We will construct 17 Permanent Office Buildings to improve governance in newly formed co-districts.
106. Strengthening our healthcare further, we will establish a Medical College in Darrang.
107. We will construct an Agriculture College and a Veterinary College in Karbi Anglong.
108. We will set up an Agriculture College in Patharkandi, Sribhumi.
109. We will relocate the 10th Assam Police Battalion from Guwahati to Kachutali, Sonapur. This will provide safety net to the tribal people from encroachment of their land in that tribal belt. Additionally, this will give an opportunity to Government to develop a world-class central business district with modern infrastructure.
110. Speaker sir, while I may not be able to elaborate on every project, I am giving the snapshot of these projects along with cost estimation in this table below.

Table 7: Infrastructure projects

<b>Sl. No.</b>	<b>Name of the projects</b>	<b>Estimated Cost (Rs. in crore)</b>
1	One District One Road of 25 km under <i>Asom Mala</i> in all districts	2625
2	New Assembly building and MLA hostel in Dibrugarh	200

3	Medical College in Darrang	582
4	Kanaklata University	400
5	New High Court building at Rangmahal	405
6	Nehru Stadium FIFA Centre	675
7	Agriculture College in Karbi Anglong	206
8	Veterinary College in Karbi Anglong	374
9	Sainik School in Karbi Anglong	375
10	17 Permanent office buildings in new Co-Districts	331
11	State-of-the-Art Sports Stadium in Kokrajhar	108
12	Fly over in Silchar Municipal Town (Phase 1)	700
13	Natural History Museum Project in Panbari, Golaghat	500

## **XVI. Strengthening Assam's Industrial Landscape**

111. Speaker sir, Advantage Assam 2.0 has created an environment of industrialisation in Assam, however without proper Industrial Park with plug and play infrastructure, accommodating industries will be a challenge. Understanding this, I propose to develop new Industrial Parks in Dibrugarh, Golaghat, Silchar, Jagiroad, Palashbari, Tezpur and Nalbari with top class industrial facilities subject to the availability of land. We shall spend Rs. 500 crore in a phased manner for this.

112. Along with this, we are planning major new townships projects in Jagiroad and Palashbari with

the assistance from Asian Development Bank (ADB). A project worth Rs. 8,000 crore is in the pipeline for this.

113. To further accelerate industrial growth, I announce to develop an Industrial Land Bank across the state. Presently, we have 6500 acres of industrial land, including 3100 acres of allocable space. Additionally we are developing 11,660 acres of land.
114. I am allocating over Rs. 2000 crore for these initiatives to build a robust industrial ecosystem in Assam in a phased manner.

#### **XVII. *Bon Mitra Abhijan***

115. Speaker Sir, Hon'ble Prime Minister Shri Narendra Modi, in his *Mann Ki Baat*, praised Assam's efforts in mitigating human-animal conflict through Napier grass cultivation. This fast-growing fodder acts as a natural barrier, reducing elephant crop raids while also supporting Compressed Bio Gas (CBG) production. Notably, leading industrial house has already expressed interest to help explore a new economic opportunity for Assam under this. In light of this, our Government will take steps to promote commercial production of Napier Grass.
116. I am glad to announce *Gaja Mitra* scheme in the five most human-elephant conflict-prone districts: Goalpara, Udaguri, Nagaon, Baksa and Sonitpur. It will focus on enriching elephant habitats, deploying AI-based camera traps for real-time alerts on elephant movement and advancing paddy procurement in frequent elephant foraging areas.

Additionally, *Gaja Mitra* teams shall be formed in these regions to further support the effort.

117. We shall deploy many scientifically designed, robust canopy bridges with safety nets to ensure safe crossings for Hoolock Gibbons, Golden Langurs, and other primates at key crossing points over roads and railway tracks, minimizing the risk to wildlife.
118. We will secure power installations like open transformers and insulation of all overhead power transmission cables in wildlife movement areas.
119. I propose to enhance *ex-gratia* for loss of human life due to human wildlife conflict from Rs. 4 lakh to Rs. 5 lakh and the crop damage compensation due to wildlife from Rs.7,500 to Rs. 8,000 per bigha.
120. We will replace the old Gypsies used for Safari in Kaziranga National Park with new vehicles, preferably electric vehicles. Detailed guidelines of this bank-assisted financing model will be issued by Tourism Department. I am allocating Rs. 20 crore for this initiative.

#### **XVIII. Implementation of Clause 6 of Assam Accord**

121. Speaker sir, our Government is committed to provide adequate safeguards to Land, Language and Culture of our State. Accordingly, Government of Assam has examined the recommendations made by the High-Level Committee chaired by Justice Biplab Kr. Sharma on implementation of Clause 6 of Assam Accord and decided to implement the

recommendations that fall within the purview of the State Government.

122. Following the Cabinet meeting in Lakhimpur on 12th September 2024, our Government decided to implement all 52 decisions related to the State Government. We have been in active discussions with the All-Assam Students' Union (AASU) and mutually agreed to develop an action plan for implementing 39 recommendations till now. I am pleased to make the following key announcements:
  - i. I announce Rs.100 Crore as one time grant to Srimanta Sankardev Kalakshetra (SSK) to facilitate research work, adopt modern techniques for preservation/documentation etc. in two equal annual instalments.
  - ii. We will upgrade Dr. Bhupen Hazarika Regional Government Film and Television Institute (DBHRGFTI) to Degree Level from the present Diploma Level Institute within a period of one year.
  - iii. I announce to construct multipurpose cultural complexes in all district headquarters of Assam under the name *Sahityarathi* Lakshminath Bezbaruah *Bhawan* in 3 phases. It shall have state-of-the-art auditorium, seminar hall, art gallery, etc. The life and ideology of *Sahityarathi* Lakshminath Bezbaruah shall be showcased in the auditorium. I allocate Rs. 240 crore in this budget to cover 12 districts out of the total outlay of Rs. 700 crore for 35 districts.

- iv. We will set up separate Multipurpose Cultural Complexes for each of the tribes and other ethnic communities in districts and co-districts. I propose Rs. 5 crore to each cultural complex. To start with, 20 such auditoria will be set up during 2025-26. I allocate Rs. 100 crore towards this.
- v. We shall upgrade Guwahati District Library, Kamrup (Metro) as per the recommendation of the High-Level Committee (HLC) in this year. Also, we shall construct another multilingual Central Library for Assamese and other indigenous people of Assam.
- vi. We will translate the *Zikirs* and *Zaris* composed by Ajan Pir, the celebrated Sufi Saint of Assam, in various indigenous languages of the State. Anundoram Barooah Institute of Language Art and Culture (ABILAC) will carry forward this responsibility.
- vii. We have been providing funds to cultural institutions such as Jyoti Chitraban Film Society (JCFS), Dr. Bhupen Hazarika Regional Government Film and Television Institute, Srimanta Sankardev Kalakshetra. We will continue this support. Further, we will constitute a four-member committee to recommend modernization and upgradation of Jyoti Chitraban Film Studio with budget requirement. I also announce to provincialise the staff of JCFS.

- viii. I propose Rs. 50 crore in two instalments to Majuli Cultural University to augment its cultural, educational and research programme.
- ix. We shall create a separate five-member Sattra Preservation and Development Board with autonomous funding, function and functionaries with representatives from *Sattra*, Judiciary and Land Governance. *Sattra* Preservation and Development Board shall be vested with adequate powers of Assam Board of Revenue to effectively protect the *Sattra* land from encroachment and land grabbing. We shall place the necessary Bill before this August House.
- x. Towards preservation of Madhupur *Sattra* at Cooch Behar, I am happy to inform that a project of Rs. 50 Crore has been conceptualized by the State Government. Our Government shall request the Central Government to consider declaring it as Heritage Site.
- xi. We shall give both statutory powers and financial resources to the Sattra Preservation and Development Board to look after the overall protection and development of Satra Institutions.
- xii. I announce that our Government will strictly implement the Assam Official Languages Act, 1960 and necessary amendments would be considered for insertion of penal provision.

- xiii. We shall upgrade the Directorate of Official Language Implementation into a full-fledged independent Directorate with all necessary infrastructure, manpower & financial support. All vacancies shall be filled up in a time-bound manner.
- xiv. I am glad to announce that, all Government orders including transfer & posting orders, scheme guidelines, Office Memoranda, rules, regulations, notifications shall be issued in bilingual form starting from 14<sup>th</sup> April 2025 making Assamese language translation compulsory.
- xv. A Cabinet Sub Committee is reviewing the implementation of the Assam accord, 1985 along with AASU and other stakeholders. We shall implement recommendations involving Government of Assam in two years' time.
- xvi. We shall establish Assam Council of Social Sciences Research (ACSSR) as a chapter of *Sahitya Akademi* in collaboration with various *Sahitya Sabhas* to promote Indic civilization studies, decolonize social sciences, and support interdisciplinary research. It will fund projects, offer scholarships, train researchers, publish academic work on Northeast India's knowledge systems, and collaborate with universities for courses, seminars, workshops, and documentation.

- xvii. I announce to provide Rs. 50 Crore in 3 financial years to Anundoram Borooh Institute of Language, Art and Culture (ABILAC) for infrastructure upgradation, research activities.
- xviii. We shall provide teachers in colleges for teaching the indigenous language subjects which have already been introduced by the universities of the state.
- xix. We will open an Assamese language department in Assam University in the main campus at Silchar and in the Tezpur University, Tezpur with chair in the name of *Sahityarathi* Lakhminath Bezbaruah and *Sahityakandari* Padmanath Gohain Baruah respectively, subject to the approval of both the universities.
- xx. Our Government shall take all necessary steps to get the history of the "Assamese people" published. From April, 2025, the subject of Assam History shall be made compulsory in all schools at least up to the level of Class-VIII.
- xi. We shall make Assamese language compulsory in all English Medium Schools, both under the State Board and the CBSE in the Brahmaputra Valley and in Bodoland Territorial Region (BTR), Assamese/Bodo shall be made compulsory failing to which shall attract penal provision.
- xxii. In addition to tribal belts and blocks under Chapter X of ALRR 1886, our Government

shall identify the Revenue Circles of the State, where only "indigenous people" can own and possess land and transfer of such land in these areas are limited to them alone. Appropriate legislative drafting is under process, and we shall place it in the Assembly Session in September 2025.

- xxiii. Sir, our Government has already started the process for flagging the Prime Agricultural Land in the digital land records which is likely to be completed within 1 year. On completion of the flagging, we shall not allow reclassification of such lands without specific approval of State Government.
- xxiv. We shall identify the land unfit for agricultural purposes by a land survey within a specified period and declare it as an industrial area. Such industrial area shall not include any prime Agricultural land. We shall set up a Task Force to prepare a roadmap/framework.
- xxv. Our Government shall update all land records within March 2027 paving the way for introduction of title guarantee in Assam from April 2027.
- xxvi. Sir, we have already undertaken Mission *Basundhara* for allotment of *patta* to the "indigenous people" who are in occupation of land for decades but do not possess any land document, or are in occupation of Government land and are eligible for settlement of land as

per Land Policy. Our Government will issue about 5 lakh digital *patta* over next 3 years except the lands that are PGR/VGR, Forest land etc.

- xxvii. We will create and fill 2000 additional posts of land administration personnel in next 3 years; 500 in 2025, 1000 in 2026 and 500 in 2027. We will suitably revamp Assam Land Revenue Service (ALRS) for this purpose.
- xxviii. Our Government shall start the survey of the Char Areas of Assam during 2025-26. However, settlement of any land falling under Char area will be taken up only after discussion with the stakeholders and in due course of time.
- xxix. Sir, our Government shall strictly enforce Assam Fixation of Ceiling on Landholding Act, 1956 vide Assam Fixation of Ceiling on Landholding (Amendment) Act, 2024. We are also considering implementation of a ceiling provision for Guwahati city.
- xxx. I announce a Task force for suggesting suitable legislative provisions for setting up of Land Tribunals at the district level, with respect to complaints regarding violation of the provisions of chapter X of the Assam Land and Revenue Regulation 1886. We shall place the Bill in the Assembly in September 2025.

123. Our Hon'ble Chief Minister will continue to engage with AASU leadership to ensure implementation of

all recommendations related to Government of Assam in a time bound manner.

Speaker Sir, now I would like to highlight a few major announcements of our Government.

## **Major Announcements**

### **I. Incentives for Faculty Members in Medical Colleges**

124. During tenure of our distinguished leader Dr. Himanta Biswa Sarma, number of medical colleges has gone up from 7 to 14, and more are in the pipeline. Managing faculty by attracting young talent has become a major challenge before the Government. To address this, we have made the following important decisions.

- i. The faculty of medical college will get covered under Dynamic Assured Career Progression Scheme, subject to fulfilment of National Medical Commission criteria for promotion.
- ii. Government will sponsor two national conferences annually, one international conference every two years for Asian countries and every four years for other than Asian countries.
- iii. Government will provide an interest-free loan for newly appointed medical college faculty members to purchase a vehicle. Additionally, we will introduce an easy home loan scheme for them soon.

## **II. Proton Therapy centre**

125. To ensure access to cutting-edge cancer treatment to cancer patients, especially children, I propose to establish a Proton Therapy Centre at the State Cancer Institute, Guwahati. This will be the first such facility in Eastern India and third in India, marking a significant milestone in advanced cancer care for the region. This machine will cost around Rs. 550 crore. Government will pool in CSR funds also for this Project.
126. With rapid infrastructure growth in healthcare, Assam is poised to become a hub for medical tourism. We are actively pursuing leading hospitals to establish their presence in Assam by giving land at concessional rate and other incentives.

## **III. Assam Higher and Technical Education Funding Scheme**

127. Speaker sir, on the lines of Central Government Higher Education Funding Agency (HEFA), I propose to launch Assam Higher Education Funding Scheme to support our Institutions. Key features of this new Scheme are:
  - i. Higher education institutions, including technical and medical, can take loan from banks for infrastructure development and equipment.
  - ii. State Government will provide 25% capital subsidy against the principal loan amount.
  - iii. State Government will bear the full Interest liability against such Loan.

128. Initially, the scheme will be optional. Government will continue to support capital expenditure to the higher educational institutes in addition to this Facility.

#### **IV. Upgrading Dibrugarh Polytechnic to an Engineering College**

129. I announce that Dibrugarh Polytechnic, Lahowal shall be upgraded to a full-fledged Engineering College.

#### **V. Model Schools**

130. Improved access to quality education has always been the priority of our Government. Out of 218 Tea Garden Model schools, 116 are already operational. We shall open 97 more model schools this year. I am happy to share that enrolment has grown by 87 percent in these schools in 2024-25. I announce upgradation of 25 Bodo medium schools to the level of model schools.

**VI. We will enhance the salary of the teachers working under Banikanta Kakati Computer Literacy Programme up to Rs. 20,000 and extend their service to 60 years.**

#### **VII. Reimagining Karbi Anglong, West Karbi Anglong and Dima Hasao as Clean Energy and Eco-Tourism hub**

131. I propose to develop Karbi Anglong, West Karbi Anglong and Dima Hasao districts as Assam's clean energy hub, focusing on renewable sources of energy. The region's natural landscape and

biodiversity will promote ecotourism and will also facilitate employment generation.

### **VIII. BTR as an Economic Corridor**

132. I announce development of Bhutan-Bodoland-Bay of Bengal - B3 Corridor to enhance logistics connectivity between Bhutan and India, linking it seamlessly with Jogighopa and Phulbari. This will facilitate efficient trade and transportation, boosting economic activities in the region while strengthening cross-border ties.
133. Creating a Special Economic Zone (SEZ) in Jogighopa is in our priority list.
134. This year, I propose a significant fund from State resources for the development of Sixth Schedule areas, with a focus on infrastructure and the implementation of regional accords.
  - i. An amount of Rs. 1143 crore to Bodoland Territorial Council (BTC),
  - ii. An amount of Rs. 621 crore to The Karbi Anglong Autonomous Council (KAAC),
  - iii. An amount of Rs. 306 crore to the North Cachar Hills Autonomous Council (NCHAC).
135. Over and above this, Government will continue providing Establishment Expenditure support for Council authorities.

### **IX. Creation of New Administrative departments**

136. This year, our Government has established two new Departments to drive targeted development. I

allocate Rs. 60 crore for the Startups, Incubation, and Innovation Department and a sum of Rs. 105 crore for the Barak Valley Development Department.

137. We will carve out a new department from Public Works (Building and National Highway) Department with the name PWD Building (Health and Education) to lay emphasis on building infrastructure in these sectors. This bifurcation will go up to Division level.

#### **X. Self-Sufficiency in Fish, Egg and Pork Production**

138. Towards achieving self-sufficiency in egg production and implementation of Policy for Commercialization of Poultry Sector in Assam, I allocate an amount of Rs. 24 crore.
139. To promote Pure-line Pig Breeding Programme along with a Pig AI (Artificial Insemination) Mission, I announce to import Canadian breed of pigs for genetic upgradation of the existing pig population of Assam. Towards this, I allocate an amount of Rs. 11 crore.
140. To strengthen veterinary healthcare, three Pet Care Hospitals will be functional in Guwahati, Bokakhat, and Dibrugarh by October 2025. Additionally, four Multi-Care Veterinary Hospitals are under construction in Kamrup, Golaghat, Lakhimpur, and Tinsukia, with a fifth hospital now being initiated in Sivasagar. I earmark a sum of Rs. 24 crore towards these initiatives.

141. Our Government will also set up a Committee to recommend further steps to be taken to ensure self-sufficiency in fish, fish-feed, pork and egg.

### **XI. Dairy Development**

142. To achieve self-sufficiency in the sector, three new milk processing plants shall be established in Jorhat, Dhemaji and Dibrugarh, along with one in Bajali. This is a major step towards the target of processing 10 lakh litres per day in the formal dairy sector.

143. To ease the financial burden on small-scale dairy farmers under registered Dairy Co-operative Societies (DCS), a subsidy of Rs. 5.00 per litre milk shall be provided to the dairy farmers, which will benefit about 18,000 dairy farmers.

### **XII. Encouraging Cooperatives Growth**

144. To promote registration of cooperative societies, our Government will reduce the registration fees from existing 1 percent to 0.5 percent of proposed authorised share capital under section 17 (1) of the Assam Cooperative Societies Act, 2007.

### **XIII. Land Policy Reforms**

145. In order to promote Micro and Small Industries to set up their business with simplified procedures for land allotment, I announce conversion of land use from Agriculture to Micro and Small Industries, except for Brick kilns, subject to payment of land conversion fee. Under this, agri-processing and dairy sectors will be prioritized.

146. Many proposals for land conversion from agriculture to hydrocarbon exploration by companies such as Oil India Ltd. are pending. Our Government will make a provision in the relevant laws for conversion of land use for hydrocarbon exploration, subject to the payment of land conversion fees.
147. As Assam has embarked on its journey to increase green energy component, we shall make similar provision for conversion of land use from agriculture to green energy purpose.

#### **XIV. Inclusive Land Governance**

148. *Mission Basundhara* 3.0 has been launched to further expedite the process of providing conclusive land titles. Over 6,00,000 applications have been received under this initiative.
149. We will expedite allocation of land to non-individual juridical entities such as cultural and educational institutions. We have received 43,290 such applications and we will complete land allotment/settlement to these institutions by the end of this year.
150. We will set up Land Governance Labs in Revenue Circles in a phased manner as specialized centres with trained manpower for updating maps and seamless integration with block chain-based land and property records.
151. Given the sensitivities involved in land transfer matters in the state, all cases of inter-religion land

transfers between individuals will be given effect only after due approval of the state Government.

152. We will introduce zonal valuation based on location, topography and usage of land. This structured methodology ensures transparency, consistency, and uniformity in land valuation across the state.
153. To further protect land rights of indigenous people, our Government will identify the villages with predominant SC/ST population out of the proposed 846 villages and notify them as micro tribal belts and blocks.
154. *Gaon Pradhans* play a crucial role in village level governance. To support them, I propose to enhance their honorarium from present Rs. 9,000 per month to Rs. 14,000 per month with effect from 1<sup>st</sup> October 2025.

## **XV. Addressing Past Conflicts, Securing a Better Future**

155. Speaker sir, Bodoland Territorial Region (BTR) has witnessed painful ethnic conflicts in the past, affecting over six lakh people and leaving many families in distress. While most have found relief and rehabilitation, over 4,000 families still remain without support. To ensure justice and dignity for all victims, I propose an additional Rs. 30 crore in this budget.

## **XVI. Rehabilitation and Integration of Surrendered Groups**

156. Government of India and Government of Assam have signed Memorandum of Settlement (MoS) with

all NDFB factions, Karbi groups, Adivasi groups, DNLA and ULFA. Apart from these many smaller ethnic groups like RNLF, TLA, UGPO, NLFB, BRAU, UDLF, NSLA, ADG, KNLF laid down arms and joined peace process unconditionally. Total 10,819 former militants surrendered during last 5 years and deposited a total of 1540 arms, 29392 ammunition and 36 grenades.

157. Our Government remains committed to rehabilitation and socio-economic integration of these surrendered groups. To support this initiative, I announce an outlay of Rs. 98 crore.

#### **XVII. *Sanmanpurvak Xekh Gaman***

158. I propose to establish a dedicated facility to ensure the easy and dignified transportation of deceased from outside Assam. We will bear the full cost of transportation of their mortal remains to the bereaved family.

#### **XVIII. *New Assam Bhawans in Mumbai and Delhi***

159. I announce to set up a new Assam *Bhawan* on a 4,000 sqm plot in Dwarka, New Delhi (4<sup>th</sup> in Delhi) and another one in Mumbai (2<sup>nd</sup> in Mumbai) on a 5,744 sqm plot in Cotton Green.

160. These *Bhawans* will also have a *Namghar*, showcasing Assam's rich cultural and spiritual heritage.

## **XIX. Fostering Cultural Pride and Heritage Conservation**

161. Our *Udasin Bhakats* are integral part of the institution of *Sattras*. I propose to give Rs. 1,500 per month.
162. We will organize this year next version of *Sanskritik Mahasangram*, a state-wide competition in various genres of music, providing a platform for our talented youth.
163. To celebrate unity in diversity, we will organize a mass recitation of “*O Mur Apunar Desh*”, our State Anthem, with over one crore citizens of Assam joining voices simultaneously from their respective locations, symbolizing our collective harmony.
164. We will organize a spectacular performance of *Bagurumba and Bordoisikla*, traditional Bodo folk dances, to showcase the art form to national and international audience.
165. We shall set up our own Government OTT platforms to preserve Assamese cinema, literature, folk songs, music, documentaries, etc.

## **XX. Unity Mall**

166. The Unity Mall is aimed to provide platform for One District One Product (ODOP) concept comprising all the 35 districts of Assam and other states / UTs. It shall also showcase the products of Assam having Geographical Indicator (GI) Tag.

167. I am happy to inform that Unity Mall worth Rs. 275 crore will be completed this year.

### **XXI. Concert Tourism**

168. Sir, our neighboring state is successfully facilitating large-scale musical concerts. I propose to take similar steps to attract world-class events to Assam. We will leverage iconic venues, including riverfronts and heritage sites to create unique experiences. Tourism Department will put in place suitable Policy for this.

169. We will work on creating a digital tourism circuit banking upon Homestay and Tea Tourism facilities available in Assam. We will facilitate creating a digital platform for this.

### **XXII. Mission Olympic: Nurturing Assam's Future Olympians**

170. *Khel Maharan* has explored the great potential of our youth in the field of sports. In continuation of our Government's boost to players and athletes, I announce a program to support 500 boys and girls with residential training, and coaching to excel at the highest levels, including the Olympics.

### **XXIII. Skilling the Youth**

171. Assam Skill University will start operating from its campus this year.

172. In partnership with TATA-NELCO, we will upgrade secondary schools into State Vocational Training Centers with focus on STEM education. Through

this collaboration, our schools will offer courses such as Artificial Intelligence, Robotics, Design Innovation, Additive Manufacturing, Internet of Things. I am allocating a sum of Rs. 50 crore for this.

173. We have signed Memorandums of Understanding (MoUs) with international partners to enhance skill development and create overseas employment opportunities for our youth. These collaborations focus on providing structured training in the Japanese language, culture, and job-specific skills, facilitating the candidates to meet the job requirements in Japan.

#### **XXIV. High Powered Industrial Promotion Board and Dedicated Assam Industrial Momentum (AIM) Fund**

174. Advantage Assam 2.0 Investment and Infrastructure Summit marks a defining milestone, securing investment commitments of more than 5 lakh crores. To implement these investments effectively, we must develop planned industrial zones with modern logistics, power, water, and transport infrastructure. To support these initiatives and other incentives announced as per the sector specific policies, I propose Rs. 2,000 crore by creating a dedicated fund, called the Assam Industrial Momentum (AIM) Fund.
175. To streamline approvals and enhance investor confidence, we will constitute a High-Powered Industrial Promotion Board through legislation. At the district level, an Industrial Area Local Authority

(IALA) will function as a single-window authority, holding municipal and panchayat powers within industrial zones.

## **XXV. Strategic Investments for Long-Term Prosperity**

176. Out of the 46 Public Sector Enterprises (PSEs) in Assam today, 17 are profitable, reflecting our ongoing efforts to enhance efficiency and financial viability. The combined asset value of our PSEs stands at nearly Rs. 40,380 crore, a testament to the state's strong public investment base. Our strategic investment in Numaligarh Refinery Limited (NRL) is now yielding a market value of Rs. 6,500 crore, while our investment in the Consolidated Sinking Fund (CSF) has grown to Rs. 7,484 crore. Additionally, we have fortified our financial resilience by allocating around Rs. 855 crore to the Assam Infrastructure Financing Authority (AIFA) sinking fund. We have also deposit of Rs. 2700 crore in a separate fund under *Chief Minister Samagra Gramya Unnayan Yojana* (CMSGUY). This year, we are taking a bold step towards self-reliance in the agricultural sector by investing Rs. 1272 crore in a new greenfield fertilizer plant. Through these initiatives, we are creating a robust resource base for the future of Assam. Contrary to perception held by some, Assam is now a robust economy with sufficient cash reserves and resources, and we are committed to building greater potential for future investment.

177. Our commitment remains steadfast in building a future-ready investment fund to drive Assam's economic growth. I am pleased to announce the creation of the Assam Alternate Investment Fund (AAIF) as a Non-Banking Financial Company (NBFC). This strategic financial vehicle will promote innovation, attract investments, and unlock new growth opportunities.
178. We will mobilize capital for AAIF through surplus funds from PSUs and a Financial Resource Management mechanism. Funds will be prioritized for investments in financial instruments through Professional Fund Management Services based on Risk Management Strategies.

#### **XXVI. ASSAMSAT: Assam's own leap into space**

179. In collaboration with IN-SPACe (Indian National Space Promotion and Authorization Center), of Department of Space, Government of India, we would like to set up our own Satellite ASSAMSAT to ensure a continuous, reliable flow of data for the implementation of critical socio-economic projects. It can help providing dedicated services for agriculture, disaster management, infrastructure development, and security border management and police operations. We will also ignite imagination of the students of colleges of Assam with the support of INSPACe/ISRO by involving them in building experimental satellites.

## **Vision for Future Assam**

180. We dream big. We dream of a brighter tomorrow. The Government can empower the youth of our state to realize their aspirations by engaging them in next-generation and futuristic enterprises, enabling them to become active contributors to a *Viksit* Assam.
181. In this direction, I would like to highlight some new ideas that the State Government will actively pursue from this year onwards, and I shall mention a few here.
182. AI & Data-driven Climate-Smart Agriculture for Rural Prosperity  
We will encourage setting up of high-tech AI-powered agri-hubs in 100 selected villages where AI and drones will help farmers make data-driven decisions, improve yields, and enhance sustainability.
183. Assam Tech Valley – AI & Green Innovation Hub  
In the coming years, we will drive innovation in AI, energy security, renewable energy, biofuels, and green technology to build a future-ready Assam. This hub will be developed through strategic investments, industry partnerships, and cutting-edge research to position Assam as a leader in next-generation technologies.
184. Assam: The Eastern Gateway for Innovation & Startups

To establish Assam as the Eastern gateway for global startups and high-skill job creation, we will collaborate with IIT Guwahati.

We will seek international funding to develop a Special Economic Zone (SEZ) dedicated to research and innovation. The SEZ will focus on emerging technologies and green energy, driving sustainable growth and technological excellence.

#### 185. India's First Bamboo Smart City

We will explore developing India's first Bamboo Smart City, showcasing sustainable and eco-friendly urban planning. All future Government buildings will prioritize bamboo-based materials to promote green construction and innovation. This initiative will boost Assam's bamboo industry, creating jobs and positioning the state as a leader in sustainable architecture.

#### 186. Assam: Pioneering India's First Green Packaging Hub

We will promote bioplastic startups to establish Assam as the country's first Green Packaging Industrial Hub.

A Green Innovation Fund has been initiated to support research and development in sustainable packaging solutions.

We are investing in technologies like banana fiber-based packaging to drive eco-friendly industrial growth.

**187. Assam: Leading the Way in Carbon Credit Initiatives**

We would endeavour to develop a robust Carbon Credit Framework to promote sustainable growth and environmental responsibility.

Collaboration with interested countries will help attract investments in Assam's green initiatives. This framework will enable Assam to earn carbon credits, driving economic benefits while advancing sustainability.

**188. India's First AI-Powered Anti-Deepfake & Cyber-Surveillance Lab in Assam**

Assam Police will be encouraged to set up India's first AI-based lab to combat deepfake threats and enhance cyber surveillance.

This cutting-edge facility will strengthen cybersecurity, digital forensics, and online threat detection. The initiative will position Assam as a leader in AI-driven law enforcement and cybercrime prevention.

**189. Digital Assam Tea-Exchange: India's First AI & Blockchain-Powered Tea Auction**

Assam will work with Tea industry stakeholders to introduce India's first AI-driven, blockchain-based Tea Auction System to enhance

transparency and efficiency. This digital platform will revolutionize the tea trade by ensuring secure transactions and fair pricing. The initiative will strengthen Assam's position as a global leader in the tea industry.

#### 190. Assam Water Metro Transport

We shall explore running a water metro from Fancy Bazar to Lokpriya Gopinath Bordoloi Airport so that the airport passengers can check in at Fancy Bazar IWT Jetty and reach new Terminal.

#### 191. Ropeway for Airport Passengers from Khanapara

We shall explore the movement of airport passengers from and to Khanapara by ropeways of heavy calibre designed to carry more passengers, called Aerial Tramways or Cable Cars.

#### 192. *Lakhpati Baideo* Fund: Empowering Women SHGs and Entrepreneurs

We have an ambition of setting up *Lakhpati Baideo* Fund to the tune of Rs. 250 crore to support promising women-led startups. The fund can provide interest-free loans, interest subvention, and mentoring support to help women transition from empowerment to entrepreneurship. This initiative aims to create a strong ecosystem for women entrepreneurs, driving economic growth and self-reliance.

## **Administrative Departments**

Speaker Sir, now I present the department-wise budget allocation before the August House.

### **Act East Policy Department - *Unlocking Potential through Regional Unity***

193. The Department has been closely working with Australia, Thailand, Japan, and Bhutan to grow partnerships in business, education, and trade.
194. In this Financial Year, the Department will further strengthen ties with nearby countries, seek international funding, and promote Assam as a hub for new investment.
195. I will provide sufficient funds for working of this Department.

### **Administrative Reforms and Training and Pension & Public Grievances Department - *Innovating Governance, Strengthening Institutions, Empowering People***

196. In FY 2024-25, the Assam State Commission for Right to Public Services made functional from 30th November 2024.
197. The Online RTI Portal, launched in August 2024, has made it easier for people to access information online. Further, *Sadbhavana 3.0* has now reached 948 district-level offices, making grievance redressal even stronger. Additionally, through the *Kritagyata* portal Government pensioners can now submit applications directly to their Heads of Offices.

198. The Assam Administrative Staff College (AASC) held over 60 programs, training about 2,500 officers. In collaboration with LBSNAA, Mussoorie, a two-week training program for officers of newly created Co-Districts was held.
199. For this Financial Year, Rs. 2 crore will be allocated to enhance *Kritagyata*, Rs. 5 crore for four new training institutes in Guwahati, Majuli, Bongaigaon, and Silchar.
200. I hereby propose to allocate **Rs. 17,590 crore** to this Department.

**Agriculture Department - *Sustainable Growth through strengthening the FPC/FPOs***

201. Our Government has declared '*Kaji Nemu*' (Assam Lemon) as the '*Jatiya Phal*' (State Fruit) of Assam.
202. Under PM-KISAN, over Rs. 1,305 crore has been disbursed to 21.03 lakh farmers. The state has also strengthened crop insurance under PMFBY, with 82 percent more applications in Kharif 2024.
203. Assam is also advancing toward self-sufficiency in edible oil, with mustard cultivation expanding to 2.16 lakh hectares and oil palm cultivation covering 3,600 hectares.
204. A Digital Crop Survey has been conducted, covering lakhs of agricultural land parcels. Infrastructure development has also been a focus, with 73 modernized agricultural markets, expanded storage facilities, and major upgradation of the *Darangiri Banana Market*.

205. I propose an allocation of **Rs. 2173 crore** to the Department.

**Animal Husbandry and Veterinary Department –  
*Aspiring for self sufficiency***

206. Under the Special Programme for Existing Entrepreneur Development (SPEED) scheme, financial aid was provided to poultry and duck farmers to boost commercial poultry farming.

207. Further, the Chief Minister's Piggery Development Program is helping over 200 farmers establish pig breeding and fattening farms with subsidies.

208. The department is focusing on expanding poultry, piggery, and milk processing, creating new livelihood opportunities in the livestock sector. These efforts are aimed at enhancing farmers' incomes and building a robust rural economy.

209. To improve cattle health, *Pashu Sasthya Melas* were organized in selected districts.

210. I hereby propose to allocate **Rs. 636 crore** to the Department.

**Assam Accord Implementation Department - *Honouring Promises, Advancing Together***

211. The Government has taken important steps to implement the Assam Accord. In FY 2024-25, Rs. 425 lakh was set aside as financial help for victims, and Rs. 50 lakh for a documentary on the Assam Agitation.

212. To implement Clause 6 of the Assam Accord, the Government is taking all requisite steps this year. I have mentioned our Action plan for the same in my Flagship part.

**Barak Valley Development Department – *Growing together thriving together***

213. With a view to supervising overall development of Barak Valley region, our Government has created a new Administrative Department "Barak Valley Development Department".

214. I hereby propose to allocate **Rs. 105 crore** to this Department

**Border Protection and Development Department - *Strengthening Borders, Securing Prosperity***

215. To improve border security and make trade easier, the first Integrated Check Post (ICP) on the India-Bhutan border was opened at Daranga in November 2024. We are also happy to note that the 69.04 km Kokrajhar–Gelephu railway line, announced at the Advantage Assam 2.0 summit, will enhance India-Bhutan connectivity. The Rs. 3,500 crore project will start at Kokrajhar in Assam and terminate inside Bhutan at Gelephu, boosting trade, tourism, and regional development.

216. The Government is also working to solve border issues with neighbouring states.

217. In the coming months, the Government will speed up the construction of new Border Outposts to make Assam's borders safer.

218. I hereby propose to allocate **Rs. 30 crore** to this Department.

**Cooperation Department - *Empowering Communities through Collective Growth***

219. The state successfully updated 100 percent of its data in the National Cooperative Database. More than 500 Primary Agricultural Credit Societies (PACS) have been computerized.

220. To support local industries and farmers, the Government has taken up the establishment of a new Jute mill in Nalbari, two 5000 MT cold storage facilities, and a cattle feed plant in Changsari.

221. Looking ahead, the state is preparing for the United Nations' declaration of 2025 as the International Year of Cooperatives.

222. I hereby propose to allocate **Rs. 201 crore** to this Department.

**Cultural Affairs Department – *Preserving Heritage, Fostering Creativity***

223. *Assam Sanskritik Mahasangram* had about 3 lakh people participating from all over the state in 2023-24. We will launch its next version this year.

224. Assamese and Bengali were recognized as Classical Languages in 2024 which was a historic achievement for Assam. To celebrate the same, the state organized *Bhasha Gaurav Saptah* in November 2024, with events across all district headquarters and major cities in India and abroad.

225. The Government is also setting up *Jyoti Bishnu Sanskritik Prakalpas* in district headquarters with 17 coming up in 2025-26. Along with this, the State Film Awards & Festival 2025 will be a week-long celebration to promote and reward excellence in Assamese cinema.

226. I hereby propose to allocate **Rs. 216 crore** for this Department.

**Environment & Forest Department - Today's Conservation, Tomorrow's Resilience**

227. With the aim of strengthening forest governance, the department has announced Rs. 9,000 monthly remuneration for 946 *Gaon Pradhans* in forest villages. The allocated sum shall be provided in ceiling free route for smooth flow of fund.

228. Under the *Amrit Brikshya Andolan*, an impressive 3.19 crore seedlings were planted across the state.

229. In this financial year, solar fencing will be installed to mitigate human-wildlife conflicts. Plans have also been initiated for an Integrated *Paryavaran Bhawan*. Additionally, canopy bridges will be installed to protect primates, and power installations in wildlife areas will be secured.

230. I hereby propose to allocate **Rs. 1,290 crore** to the department.

### **Excise Department - *Innovation and accountability in excise policies***

231. The Department has undertaken key reforms like tax adjustments, brand restructuring, and an online Transit Pass system to prevent smuggling. Retail liquor licenses have been issued through a transparent e-bidding process.
232. The Track and Trace system is now in place and will cover all retail stores within six months. GIS mapping is also being used for real-time monitoring. IMFL and Country Spirit license holders can now sell heritage alcoholic beverages without extra fees.
233. Going forward, we will set up a Command Control Centre and Data Analytics Unit for better monitoring and enforcement. Additionally, we are working on introducing The Assam Molasses Control Act to curb illicit liquor production.
234. I hereby propose an allocation of **Rs. 111 crore** for this Department.

### **Finance Department - *Strategic Planning for Economic Resilience***

235. MoUs have been signed with Scheduled Commercial Banks to ensure Zero-Premium Insurance for more than 4 lakhs Government employees, with coverage up to Rs. 200 lakh.
236. The Department will continue to implement *Apon Bahan*, *Apon Ghar*, *Orunodoi*, and ATISIS with greater vigour in FY 2025 26.

237. The department shall take all requisite steps to keep momentum of higher budgetary utilization, minimum 10 percent growth in CAPEX over last year, touching national average of 78 percent in CD ratio.
238. FinAssam and Digital Infrastructure for DBT Scheme (DIDS) will be further strengthened to ensure smooth flow of funds for all budgeted programmes. Greater emphasis will be laid on making e-collection and e-payment more robust this year.
239. I hereby propose an allocation of **Rs. 35,301 crore** for this Department.

***Fishery Department - Self-Sufficiency: The Target for a Blue Revolution***

240. Two EAP projects have been finalised to develop aquaculture infrastructure, enhancing value addition, and strengthening rural livelihoods and restoring 4,000 hectares of Beel fisheries.
241. A key initiative for the future is the integrated development of *Son Beel*, with proposed investment of Rs. 100 crore under *Pradhan Mantri Matsya Sampada Yojana (PMMSY)* in Sribhumi District has been proposed, which will sustain the livelihoods of over one lakh fishermen belonging to Scheduled Caste community.
242. I hereby propose to allocate **Rs. 163 crore** to the Department.

**Food, Public Distribution & Consumer Affairs Department - *Upholding Consumer Rights with Transparent Efficiency***

243. Assam has provided free rice to 2.45 crore people under NFSA-2013 in FY 2024-25. The Scheme will continue this year as well.
244. The department procured 17.30 lakh MT of paddy in three seasons, paying Rs. 3,500 crore directly to the farmers. Warehouses and rice mills have been improved, and machines for fortified rice were installed with Rs. 45.70 crore in subsidies. Further, the Government has increased the Minimum Support Price (MSP) for paddy from Rs. 2,183 to Rs. 2,300 per quintal in December 2024, benefiting 40,343 farmers. For mustard procurement, 11,102 MT was procured at Rs. 5,650 per quintal in Rabi 2024.
245. I hereby propose to allocate **Rs. 1,066 crore** to this Department.

**General Administration Department - *Ensuring Transparency and Accountability***

246. To strengthen local administration, 39 new Co-Districts have been created, aligning with Legislative Assembly Constituencies for better service delivery.
247. Assam Houses in New Delhi and Bengaluru, as well as 13 out of 14 Integrated DC Offices, are under construction and will be completed by 2025.
248. The Mini Secretariat in Barak Valley, Silchar, is expected to be completed within this Financial Year.

249. I hereby propose to allocate **Rs. 994 crore** to the Department.

**Handloom, Textile & Sericulture Department -  
*Promoting Indigenous Crafts for Global Recognition***

250. Handloom and silk production are a big part of Assam's economy, providing jobs to over 12.83 lakh weavers.

251. Looking ahead, the Government is giving a 50% subsidy on Mulberry and *Muga* silk seeds and will improve the College of Sericulture in Titabar.

252. Sufficient budget has been allocated for *Swanirbhar Naari* scheme, Construction of Integrated Handloom Park in Kaziranga, Sualkuchi Silk Yarn Bank, Assam Silk Outreach Mission, and Handloom Model Village.

253. Handloom Textiles Department going to establish an integrated Handloom, Handicraft and Khadi center in each district for one stop center for artisans and customers.

254. I hereby propose to allocate **Rs. 331 crore** to this Department.

**Health & Family Welfare Department - *Advancing Wellness through Better Services***

255. To improve healthcare for tea garden workers, the "*Healthy Garden Population - Comprehensive Health Screening*" pilot will be launched in 20 tea gardens. The "*Swasth Bagan*" Yojana will also continue, providing healthcare through Ayushman

Arogya Mandirs, mobile medical units, and PPP hospitals.

256. Child and maternal health remain a priority with the expansion of Special Newborn Care Units, Pediatric ICUs, and Kangaroo Mother Care units.
257. To ensure equitable healthcare access, the "*Durgam to Sugam*" initiative offers financial incentives to doctors working in remote areas, attracting specialists. Selected hospitals will also be operated under the PPP model, where private partners provide services at standardized rates.
258. Efforts will be made to motivate citizens to focus on their fitness, adopt a healthier lifestyle and right nutrition; and benefits of Yoga and holistic well-being will be popularized.
259. I hereby propose to allocate **Rs. 5,393 crore** to the department.

#### **Higher Education Department - *Creating a Skilled Workforce Through Quality Education***

260. Grants have been provided for polytechnics at Hajo, Majuli, and Tingkhong, as well as for infrastructure development at K.K. Handique State Open University. Additionally, support has been extended to Pragjyotishpur University and the Centre for Research and Development in Digital Enablement of Assamese Language at Gauhati University.
261. Further, skill development has also been a focus, with short-term courses starting in Nalbari and

Sonitpur polytechnics, and six more institutes ready to launch similar programs.

262. The Government has implemented a 50% fee waiver for various self-financed programs at Dibrugarh University. Scooties have been distributed to students securing 80% and above in the Higher Secondary Examination under the *Dr. Banikanta Kakati Merit Award*.
263. I hereby propose to allocate **Rs. 3,797 crore** to the department.

#### ***Hill Areas Department - Connecting Infrastructure for Inclusive Growth***

264. The Government of Assam has completed important projects like the Rs. 12 crore Interstate Bus Terminus (ISBT) in Diphu and the modernization of Assam Hill Small Industries Development Corporation's (AHSIDC) agro-processing units under Karbi Anglong and North Cachar Hills (KAANCH). Welfare schemes like Scooty distribution for Accredited Social Health Activist (ASHA) workers, a Super 30 coaching center, and a Skill Development Centre (SDC) have also been introduced.
265. I hereby propose to allocate **Rs. 3,076 crore** to this Department.

#### ***Home & Political Department - Strengthening Democracy through Responsive Policing***

266. Secretaries of Gaon Panchayats in general areas and Lot Mandals of Circle Offices in Sixth Schedule

areas have been notified as Child Marriage Prohibition Officers (CMPOs).

267. Due to various initiatives aimed at women's safety, Assam's ranking in crimes against women has improved significantly—from 7th position in 2021 to 14th position in 2023, as per the Crime in India report.
268. Our fight against drug trafficking has yielded significant results. In 2024 alone, Assam Police seized 174 kg of heroin and over 21,000 kg of ganja, dealing a major blow to organized crime networks. Similarly, efforts to combat human trafficking have intensified, with Assam Police registering over 450 cases, arresting more than 690 traffickers, and successfully rescuing around 900 victims.
269. The Government has successfully completed the construction of over 100 new police stations and work is currently in progress for 162 more. The upcoming financial year will see further modernization, with Assam Police focusing on upgrading four Model Police Reserves in Dhemaji, Dhubri, Karimganj, and Tinsukia.
270. Land has been allocated for the construction of new jails in Lakhimpur, Tezpur, Mangaldoi, Goalpara, Dhubri, and Silchar, with construction plans already finalized.
271. I hereby propose to allocate **Rs. 8,291 crore** to this Department.

**Housing and Urban Affairs Department - *Innovation in urban planning for sustainable growth***

272. The Legacy Waste Treatment Project at Boragaon has already treated 5.20 lakh tons of waste, processing 2,000 metric tons daily. An urban forest and a park shall be created in the same location.
273. GMC has launched a 150 TPD Compost & RDF Plant at Belortol and established multiple Refuse Transfer Stations (RTS) and Material Recovery Facilities (MRF) across the city to improve waste management.
274. Further, the *Mahabahu* Brahmaputra River Heritage Centre will be expanded with a food court, promenade, and a memorial to commemorate the warriors who fought alongside the brave Ahom General Lachit Barphukan.
275. The Jagiroad Satellite Township is progressing, with land allocated for Tata Semiconductor Assembly and the Assam Electronics & Semiconductor Logistics Park (AESLP). Further, the department will be constructing working women's hostel worth Rs. 142 crore this year with assistance from the Government of India.
276. Key upcoming projects include Blue-Green Infrastructure at the new Guwahati Bridge and drainage improvements in the Bahini Basin, to prevent urban flooding.
277. I hereby propose to allocate **Rs. 2,704 crore** to the Department.

**Indigenous and Tribal Faith and Culture Department -  
*Preserving heritage, celebrating diversity***

278. In FY 2025-26, several key projects will be undertaken to protect archaeological sites, develop museums, promote historical research, and support indigenous culture.
279. To conserve Assam's historical landmarks, restoration work will continue at Rudreswar Dewalaya in Kamrup, Kamakhya Temple in Silghat, and Nrisingha Dewalaya in Jakhalabandha, Nagaon.
280. In an effort to safeguard rare books and manuscripts, a Digital Library is being set up in collaboration with AMTRON to catalog and digitize historical records.
281. Looking ahead, the department plans to expand museum infrastructure by setting up District Museums in Barpeta and Dhubri, along with developing new galleries at the Assam State Museum.
282. Additionally, the second edition of "Oitjyo – The Museum Festival" will be held as an annual event to celebrate Assam's rich cultural legacy.
283. To support indigenous communities, grants-in-aid will continue to be provided to tribal places of worship and cultural institutions.
284. I hereby propose to allocate **Rs. 58 crore** to the department.

**Industries and Commerce & Public Enterprises Department - *Innovation-driven industrial transformation***

285. The Industrial and Investment Policy (Amendment) 2023 has attracted 28 mega industrial units with more than Rs. 14,800 crore investment, generating over 21,000 jobs.
286. Infrastructure is expanding, with 6,440 acres of industrial land and over 11,600 acres being developed. Assam has been recognized as a Top Achiever in Business Reforms Action Plan 2022 by DPIIT.
287. Further, Assam's exports have touched Rs. 3,600 crore, with tea, silk, and Karbi Anglong Ginger enhancing global recognition.
288. Moreover, five new policies — Assam Aerospace and Defence Manufacturing Policy, Assam Startup and Innovation Policy, Assam Electronics System Design and Manufacturing Policy, Pharmaceutical & Medical Devices Policy and Textiles and Apparel Policy — have been approved to drive sectoral growth.
289. To accelerate the growth of MSMEs and the One District One Product (ODOP) initiative. I am happy to announce the establishment of multiple Value Chain Support Centres (VCSCs). These centres will facilitate to streamline product aggregation, inventory management, and market facilitation.

290. I hereby propose to allocate **Rs. 2,471 crore** to the department.

**Information, Public Relations and Printing & Stationery Department - *Strengthening transparency through effective communication***

291. The department publishes *Asom Barta*, an e-newsletter reaching over 6 million subscribers. Additionally, various books and coffee table editions have been published on Assam's heritage, achievements, and awards.

292. A new branch of Assam Government Press is coming up at Titabor and Lakhimpur Press is being renovated. Four new machines have been installed and plans for a branch in Silchar are in progress. The Government Press in Guwahati, popularly known as "Assam Press," will receive additional Rs. 10 crore for its modernization.

293. I hereby propose to allocate **Rs. 204 crore** to the department.

**Information & Technology Department - *Strengthening e-governance for efficient service delivery***

294. A key achievement of the department is the establishment of a 5G Experience Centre at Tech City, Guwahati for showcasing 5G applications in healthcare, oil & gas, agriculture, and handicrafts using augmented and virtual reality. Further, in education, Virtual Reality (VR) labs are being introduced in schools to provide immersive, interactive learning experiences.

295. A 3D Printing Centre of Excellence has also set up at Tech City under the PM-DeVINE scheme.
296. Moving forward, the department will keep improving Assam's digital system by using new technologies and increasing high-speed internet access.
297. I hereby propose to allocate **Rs. 56 crore** to the department.

#### **Irrigation Department - *Unleashing Potential through Effective Water Management***

298. Nine schemes under PMKSY-HKKP-SMI, worth of Rs. 302 crore, are ongoing and will add about 7,600 hectares of irrigation potential by March 2025. Additionally, 70 RIDF-XXX (NABARD) schemes worth over Rs. 75 crore will create more than 5,000 hectares of irrigation potential.
299. Looking ahead, four new major projects have been proposed: Buroi, Puthimari, Katakhali, and Madura Irrigation Projects, and presently DPR are under preparation by CWC, which will add irrigation potential for over 46,000 hectares. Under Minor and Micro Irrigation, 18,600 new tube well points are proposed to be implemented under PMKSY-HKKP, covering about 75,000 hectares at an estimated cost of Rs. 2,200 crore.
300. To enhance water management, an expert committee was constituted to develop strategic plan for utilizing Brahmaputra's tributaries, including reservoir construction in bordering states and Bhutan. In this regard, a comprehensive study on

Irrigation Development in the state is being conducted by NEDFi and the final report is expected by September,2025.

301. I hereby propose to allocate **Rs. 964 crore** to this Department.

#### **Judicial Department - *Upholding constitutional values with integrity***

302. The Department has introduced e-filing in courts, allowing people to file cases, pay fees, and attend hearings online. eSeva Kendras have been set up to help those who need assistance. New court buildings have been completed in Sivasagar, Golaghat, and Cachar, with more projects underway in other districts.
303. The department is using technology to improve our legal system. The MACT Portal helps accident victims get compensation faster. Virtual Courts now handle traffic fines online. Court rulings are being translated into Assamese using AI to help more people understand them. Additionally, 81,000 minor cases have been withdrawn to ease the burden on courts.
304. I hereby propose to allocate **Rs. 879 crore** to the department.

#### **Labour Welfare Department – *Ensuring Fair Wages and Dignified Livelihoods***

305. In 2024, more than 700 child/adolescent labourers were rescued and about 288 FIRs lodged.

306. Key initiatives include *Nirmaan Sakhi* for online worker registration, skill training programs, new labour offices, and expanded ESI healthcare services.
307. The Department aims to establish mobile creches and toilet units in strategic locations including tea garden districts providing these services up to Gram Panchayat and covering major construction and labour gathering points.
308. I hereby propose to allocate **Rs. 109 crore** to the department.

**Legislative Department - *Facilitating legal Reforms for a Progressive Society***

309. This Department drafted 34 Acts and 6 Ordinances in 2024. Legal aid clinics assisted over 27,000 people, while the Legal Aid Defense Counsel handled more than 1,300 Sessions Cases, about 2,500 Magistrate Cases, and over 3,000 bail applications.
310. Department will keep providing all assistance to other entities of Assam Government this year as well.
311. I hereby propose to allocate **Rs. 34 crore** to the department.

**Medical Education & Research Department - *Thriving for Excellence in Healthcare***

312. Since 2016, the number of medical colleges have grown significantly, increasing MBBS seats from 726

to 1600, PG seats from 386 to 722, and BDS seats from 40 to 176.

313. The Government is expanding healthcare education further, with three new medical colleges set to open in 2026-27 at Charaideo, Bishwanath, and Bongaigaon. Six more are under construction in Sivasagar, Sribhumi, Tamulpur, Dhemaji, Morigaon, and Golaghat. Additionally, seven new nursing colleges are also planned across various districts.
314. Additional seats have been allocated for the Moran, Matak, Tai Ahom, Chutia, and Koch Rajbanshi communities.
315. Looking ahead, the Government plans to establish three new medical colleges at Darrang, Hojai, and Hailakandi. Additional CT and MRI machines will be procured for medical colleges, and robotic surgery units will be set up at Assam Medical College and Silchar Medical College.
316. Financial discipline in hospital management has led to a steady rise in revenue. From FY 2021-22 to December 2024, revenue from patient care services increased from Rs. 98.7 crore to Rs. 151.98 crore.
317. The *Ayushman Asom-Mukhya Mantri Jan Arogya Yojana (AA-MMJAY)* ensures cashless treatment for critical illnesses across empaneled hospitals. Since inception, more than 2.3 lakh patients have availed treatment under this scheme and around Rs. 450 crore have been spent.

318. Additionally, the Assam Cancer Care Foundation, in collaboration with Tata Trusts, has set up seven cancer hospitals, with two more inaugurated in 2024 and seven additional hospitals under construction.
319. I hereby propose to allocate **Rs. 2,542 crore** to the department.

#### **Mines & Minerals Department - *Sustainable Mining for Economic Prosperity***

320. The Directorate of Geology and Mining successfully auctioned six granite blocks in 2024, generating a sold value of above Rs. 360 crore. DGM, Assam has completed 2nd stage bidding process of 4 Limestone blocks through MSTC Auction portal. Approximately Rs.2000 crore will be generated per annum for 50 years after successful completion of the auction. So far, DGM, Assam has deposited Rs. 39 crore in the head of Account as 20 percent upfront payment.
321. Further, the District Mineral Foundation (DMF) has accrued over Rs. 260 crore till December 2024, with over Rs. 100 crore utilized under *Pradhan Mantri Khanij Kshetra Kalyan Yojana* (PMKKKY) for projects in drinking water, healthcare, education, employment, welfare, infrastructure, irrigation, sanitation, and the environment across multiple districts.
322. I hereby propose to allocate **Rs. 24 crore** to this Department.

**Panchayat & Rural Development Department -  
*Empowering Rural Economy for Self-Reliance***

323. In preparation for the Panchayat Elections, scheduled for this year, the Government has undertaken the amendment of certain provisions of the Assam Panchayat (Constitution) Rules, 1995 to facilitate a seamless electoral process.
324. Water conservation remains a key focus area, and under *Amrit Sarovar* Phase I, Assam not only met but exceeded its target by successfully excavating over 2,900 Sarovars, achieving 113% of the goal. With the success of this initiative, Phase II (2025-26) has been planned, under which 1,050 more Sarovars will be developed.
325. Social security measures have been further strengthened through the National Social Assistance Programme (NSAP), which will provide additional Rs. 1,000 per month to beneficiaries under old age, disability, and widow pension schemes, covering over 18 lakh people. The *Swahid Kushal Konwar Sarbajanin Briddha Pension Achoni* will also extend benefits to eligible senior citizens.
326. The 15th Finance Commission Grant, which has facilitated 2.13 lakh rural projects, with over Rs. 2,900 crore already utilized.
327. *Lakhpati Didi* Initiative has helped 8.82 lakh rural women earn over Rs. 1 lakh per year.
328. I hereby propose to allocate **Rs. 7,470 crore** to the department.

**Parliamentary Affairs Department - *Advancing Policy Making for Inclusive Development***

329. The Parliamentary Affairs Department organized Youth Parliament sessions across all districts of Assam to educate senior secondary students about parliamentary democracy. Further, the State Level Youth Parliament in Guwahati was hosted by the District Commissioner, Kamrup (M).
330. I hereby propose to allocate **Rs. 0.79 crore** to the department.

**Personnel Department - *Enhancing public service through capacity building***

331. The Assam Public Examination (Measures for Prevention of Unfair Means in Recruitment) Act, 2024 has been enacted to curb the leakage of question papers and use of unfair means during public examinations.
332. Both the State level Recruitment Commission will continue to function to ensure selection of best candidate for Grade III and Grade IV positions in State Government.
333. I hereby propose to allocate **Rs. 38 crore** to this Department.

**Power Department - *Ensuring Energy Security for Sustainable Growth***

334. This year, the state's power demand has exceeded 2,800 MW. Assam DISCOM has consistently maintained almost 24-hour power supply for the past

three years and has successfully reduced AT&C losses to 15.5%.

335. To enhance the power infrastructure, I am happy to inform the Hon'ble Members that an investment of Rs. 30,000 crore has been made. The state has constructed 200 new substations and laid over 17,000 kilometers of new transmission lines. Additionally, the state's transmission capacity is being upgraded from 4,500 MVA to 15,000 MVA with the construction of 37 new Grid Substations (GSS).
336. I am pleased to announce that work on 120 MW Lower Kopili Hydro Electric Project is expected to be completed by December 2025. Furthermore, the development of 300 MW solar power projects in Tezpur and Dhubri districts by SJVN is progressing rapidly.
337. Our Government has signed MoUs with leading central PSUs, including Neyveli Lignite Corporation India Limited (NLCIL), Satluj Jal Vidyut Nigam (SJVN), ONGC Tripura Power Company (OTPC), and Oil India Ltd., for the development of 6,500 MW of green power. Additionally, Assam DISCOM has signed power purchase agreements (PPAs) to procure 3,000 MW of power from various generators, including NTPC, MCL, and NLCIL through bilateral projects.
338. With these initiatives, Assam has already secured its future electricity needs, instilling confidence among industrialists to set up more units in the state. Furthermore, under the "Electricity at Doorstep"

policy for industries, the Government bears the cost of all necessary transmission lines and substations.

339. Under the PM Surya Ghar Muft Bijli Yojana, the central Government offers a subsidy of up to Rs. 85,800 for a 3KW rooftop solar plant, and our Government provides an additional amount up to Rs. 45,000. So far, 2.9 lakh applications have been received, and 7,000 solar plants installed.
340. I hereby propose to allocate **Rs. 2,626 crore** to the Department.

#### **Public Health Engineering Department - *Strengthening sanitation for public health***

341. Government of India has extended Jal Jeevan Mission till 2028 with a focus on quality of infrastructure and O&M of Piped Water Supply Schemes through “*Jan Bhagidhari*”.
342. Critical to the continued success of JJM are the *Jal Mitras* and the employees of the *Jal Jeevan & Swachh Bharat* Missions. We will re-define the role of the *Jal Mitras* as *Swachh Jal Mitra* where they will also take additional responsibility of driving the message of *Swachh* & ODF+ villages. In recognition of the untiring efforts of the *Jal Mitras*, we will also be increasing their honorarium by Rs. 1000 in due course. We will also introduce Performance Linked Incentives for our Contractual Employees as part of JJM 2.0.
343. PHE Department has also undertaken an ambitious initiative to provide 24x7, “*Drink From Tap*” projects

in four major Urban/Industrial centres – Jorhat, Karimganj, Hailakandi & Ratan Tata Electronics City, Jagiroad - where work is already progressing at a rapid pace. Plans are in place to expand it to Lala and Badarpur Towns as well.

344. We will also provide 800 four-seater trailer-mounted mobile toilets to cover all the Tea Gardens of Assam so as to ensure that the basic essentials required during the strenuous job of Tea plucking is resolved.
345. I propose **Rs. 5,190 crore** for the department.

**Public Works (Buildings & National Highways)  
Department - *Strengthening infrastructure for a progressive future***

346. The Public Works (Buildings & National Highways) Department has been actively working on improving infrastructure across various sectors. In the health sector, medical colleges in North Lakhimpur, Dhubri, Nagaon, Nalbari, and Kokrajhar have been made functional, and Tinsukia Medical College & Hospital has already been inaugurated. At the same time, work is progressing for Pragjyotishpur Medical College in Kalapahar and an 800-bedded General Hospital at GMCH in Guwahati.
347. To further strengthen medical education and healthcare, new medical colleges have been allotted in Dhemaji, Tamulpur, Golaghat, Bongaigaon, Biswanath, Charaideo, Morigaon, Sivasagar, Karimganj, Goalpara, and Darrang, with many targeted for completion by December 2025.

348. Parallelly, projects under JICA funding are supporting the establishment of super-specialty wings in six medical colleges, along with initiatives for nursing colleges and Ayush hospitals.
349. The Government is also establishing nine women's colleges and 21 model residential schools in minority-concentrated areas.
350. Significant investments have been made in secondary schools, law colleges, engineering colleges, and ITIs. Notably, six new engineering colleges are nearing completion, while polytechnic and ITI upgradation to Centers of Excellence is being implemented in partnership with Tata Technologies.
351. In sports infrastructure, a major cricket stadium with a capacity of 20,000 is under construction in Amingaon, Guwahati, and is expected to be ready by 2026. Alongside, 11 district stadiums and 41 mini stadiums are being built across various constituencies. Other sports projects, a 100-bedded sports hostel in Amingaon is also progressing well.
352. Meanwhile, cultural projects are being prioritized, with the construction of the Unity Mall in Guwahati, a Freedom Movement Park in Jorhat, and the beautification of the Rang Ghar in Sivasagar. Tourist and cultural destinations like the *Batadrava Than* and *Madhabdev Kalakshetra* are being developed to boost Assam's cultural heritage. The Lachit Borphukan Museum, *Swahid Smarak Kshetra*, and

a 100-feet *Hengdang* monument at *Alaboi Ranakhetra* are also nearing completion.

353. The road network is seeing significant expansion, with over 3,800 km of National Highways under various agencies, including more than 1,800 km under Assam PWD. Efforts are being made to upgrade these roads to four-lane and six-lane standards.
354. Further, a MoU with IIT Guwahati is signed, ensuring field assessments and rectification of black spots to enhance highway safety. With ongoing projects covering healthcare, education, sports, culture, roads, and administration, the department is committed to transforming infrastructure in Assam for a better future.
355. I hereby propose to allocate **Rs. 3,285 crore** to the Department.

**Public Works (Roads) Department - *Quality road networks for economic transformation***

356. Roads and bridges connect villages to cities, help businesses grow, and create jobs.
357. Under PMGSY-III, we have completed 3,417 km of roads. Another 564 km will be built with eco-friendly technology. We are also preparing for PMGSY-IV, which will connect 4,000 villages with all-weather roads.
358. Under *Mukhyamantir Pakipath Nirman Achani*, 4,846 km of roads were approved, and 1,361 km are completed. Under *Mukhyamantir Unnoto Pakipath*

*Nirman Achani*, 3,357 km were approved, with 741 km finished. The *Mukhyamantir Mothauri Pakikaran Achani* focuses on embankment roads, with 990 km approved and 461 km done. The *Mukhyamantir Path Nobikaran Achani* is repairing 3,555 km of roads, of which 2,239 km are complete. In cities, the *Mukhyamantir Nagaria Pakipath Nirman Achani* is working on 601 km of urban roads, with 163 km completed.

359. Under *Asom Mala*, 343 km of high-speed roads and 26 bridges were planned, with 312 km of roads and 19 bridges completed.
360. The 1.24 km bridge over the Brahmaputra, linking Guwahati and North Guwahati, is 89% complete and will open soon. The 3.6 km bridge between Palashbari and Sualkuchi is also progressing well.
361. I hereby propose to allocate **Rs. 10,200 crore** to the department.

#### **Revenue & Disaster Management Department - Protecting Lives, Safeguarding Land**

362. To make land revenue payments easier, the department started *e-Khazana* across the state, except in Sixth Schedule Areas, Cachar, and Hailakandi in July 2024. Now, *Pattadars* can pay land revenue online through *Sewa Setu*. Also, Land Governance Labs have been set up in every district, and IT infrastructure for revenue officials has been upgraded.

363. In February 2025, the e-Deed module and Revenue Court Case Management System (RCCMS) has been launched, allowing people to create and register deeds online and manage their revenue cases digitally.
364. Disaster management is also a priority. ASDMA is working on community training, mock drills, and programs for vulnerable groups. The District Disaster Rescue Force (DDRF) and Circle Quick Response Teams (CQRT) are being strengthened, and new tech platforms like DRIMS and IDS-DRR are being used for better disaster response.
365. To deal with climate challenges, the Assam Integrated River Basin Management Programme (AIRBMP) has been launched.
366. Furthermore, to help indigenous communities without land, over 600 homestead land proposals were approved by February 2024 in urban areas.
367. With a view to deepen the spirit of digital transformation in land governance it is proposed to digitalize the functioning of *Gaon Pradhans* and Mouzadars through integration of e-Gaon Pradhan and e-Mouzadar modules in the Integrated Land Records Management System.
368. Additionally, land has also been given to educational institutions, NGOs, and other organizations. Also, under the Assam Land and Revenue Regulation, 1886, Ahom, Koch Rajbongshi, and Gorkha

communities in Balipara Tribal Belt have been given protected class status, securing their land rights.

369. I hereby propose to allocate **Rs. 3,185 crore** to the Department.

#### **School Education Department - *Empowering Young Minds through Quality Education***

370. To support and encourage students, financial assistance is provided through various scholarship programs, including Rs. 5,000 each to 32,120 Class V & VIII students under the Chief Minister's Special Merit Scholarship. Additionally, 3.23 lakh Class IX students receive free bicycles, while over 12 lakh students benefit from free textbooks and uniforms.
371. Technology-driven learning is being prioritized through initiatives like ICT labs, smart classrooms, and the *Dr. Banikanta Kakati Computer Literacy Programme*, ensuring students have access to modern educational tools. *Vidya Samiksha Kendra* and *Shiksha Setu* are streamlining attendance tracking and performance monitoring for both students and teachers.
372. The Government is also committed to inclusive education, with targeted efforts to mainstream out-of-school children, enhance early childhood education, and support girls' education under schemes like Nijut Moina. The *PM POSHAN* scheme continues to benefit 31.75 lakh children, ensuring their nutritional well-being.

373. In the upcoming financial year, we will recruit 5,550 new teachers.

374. To support these initiatives, I propose an allocation of **Rs. 18,733 crore** to the Department.

**Science, Technology and Climate Change Department -  
*Promoting Innovation for a Smarter tomorrow***

375. In this financial year, 10 Astronomy Labs will be set up in rural Assam, equipping students with telescopes and virtual reality tools to explore space. The *Khagol Doot* program will further nurture leadership among young science enthusiasts.

376. To address climate change, a Rs. 25 crore Climate Centre will be established, featuring solar power, rainwater harvesting, and waste recycling, along with interactive displays to educate citizens on environmental sustainability.

377. The Assam State Space Application Centre (ASSAC) will expand its efforts in using satellite data for agriculture, flood control, and urban planning.

378. The Science City in Guwahati, the first of its kind in Assam planned to be started this year, aims to promote scientific awareness among students, families, and the general public.

379. I propose an allocation of **Rs. 90 crore** to the department.

**Skill, Employment & Entrepreneurship Department -**  
***Promoting indigenous crafts for global recognition***

380. Under schemes of this department, more than 4000 ITI trainees are receiving stipends. The North East Skill Centre (NESC) has trained over 800 students in one-year certificate courses in four disciplines, with more than 380 placed, including 25 internationally in Bahrain and UAE.
381. The Construction Skill Training Centre at Dhamdhama, Nalbari, is being developed with over Rs. 31 crore. The Mega Career Counselling Programme has reached 14,000 students.
382. The Skill Yatra Phase II reached over 97,000 students, with more than 30,000 undergoing psychometric tests and career counselling. Phase III will cover 21 districts, targeting 28,000 students.
383. Further, the SANKALP program is training 120 beneficiaries in Industrial Internet of Things (IoT) and Artificial Intelligence (AI) at IIT Guwahati, 100 jail inmates in vocational skills, and 500 beneficiaries in e-vehicle maintenance.
384. A Centre of Excellence at Assam Engineering College, in collaboration with Dassault Systems, will train 10,000 students, professionals, and MSMEs in Aerospace, Electric Vehicles, and Digital Manufacturing over three years.
385. I hereby propose to allocate **Rs. 340 crore** to the Department.

**Social Justice and Empowerment Department -**  
***Inclusive growth through welfare and development***

386. The Government remains steadfast in its commitment to foster inclusive growth and to ensure the development of all communities. In this regard, adequate Grants-in-Aid have been allocated to various communities including Kamatapur, Moran, and Mottak Autonomous Councils to strengthen their administrative capacities and accelerate socio-economic progress.
387. To help students from economically weaker backgrounds, financial incentives are being given to OBC and SC meritorious students. The Government is also supporting SC & OBC candidates who qualify for the UPSC preliminary exam.
388. A major initiative, “*Deen Dayal Divyangjan Punorsansthapon Achoni*” is being implemented in collaboration with the Assam Skill Development Mission for providing skill training to the *Divyangjan*.
389. Additionally, the Government Braille Press is actively working to support visually impaired students by printing and supplying Braille textbooks across the Northeast. So far over 2,21,000 Unique Disability ID (UDID) cards have been issued to *Divyangjan*.
390. The Government is also supporting the transgender community by setting up a dedicated shelter home in Guwahati.

391. I hereby propose to allocate **Rs. 417 crore** to the Department.

**Soil Conservation Department - *Strengthening ecosystems through sustainable conservation***

392. In 2024-25, over 6,000 hectares of rainfed land were developed under SOPD with a budget of Rs. 1,352.35 lakh.

393. Additionally, 31 watershed projects under WDC-PMKSY will cover 1.3 lakh hectares with an investment of Rs. 310 crore over five years. A Springshed Management initiative is also underway in three hilly districts, with 36 springs identified for rejuvenation.

394. In view of these critical initiatives, I propose to allocate **Rs. 149 crore** to the department.

**Sports & Youth Welfare Department - *Strengthening youth development through opportunities***

395. This department, in collaboration with UNICEF, is starting the Passport to Earning (P2E) program. This will give free training and certificates to young people to help them get better jobs.

396. The department is also launching U-Report, a free mobile platform where young people can share their opinions and get useful information.

397. To support girls in sports, we are organizing the Asmita City League (U-17) in 10 cities. The Government is providing Rs. 2 lakh per city to make it successful.

398. Assam will proudly host the BWF World Junior Championships 2025 in Guwahati.

399. I hereby propose to allocate **Rs. 190 crore** to the department.

**Innovation, Incubation and Start Up Department-  
*Empowering Ideas, Fueling Growth***

400. Our Government has taken significant steps to promote innovation and entrepreneurship. This department aims to strengthen the startup ecosystem by providing policy support, funding, and mentorship opportunities. Advantage Assam attracted global investments thereby further boosting the state's business landscape.

401. I hereby propose to allocate **Rs. 60 crore** to the department

**Tea Tribes and Adivasi Welfare Department - *Uplifting Society through Strengthened Welfare***

402. To skill the youth and provide spaces for community events, the Government is constructing 500 Jagannath Community and Skill Centre. All of them will be completed in this financial year.

403. Further, to preserve the cultural heritage of the community, the *Assam Chah Janagusthiya Samannay Kalakshetra* is being constructed at Hathikhuli, Bokakhat.

404. Our Government has paid around Rs. 27 Crore in FY 2024-25 to APDCL for clearing electricity dues of Tea Garden worker family. Further, 118 Tea Garden

schools were completed under SOPD and 100 Model Tea Garden Schools are under construction under RIDF-XXVIII.

405. Scholarships have been issued to students at different levels to encourage learning. To support aspirants clearing Civil Services Prelims conducted by UPSC/APSC, the Government has provided financial assistance of Rs. 75,000 each to 11 candidates.
406. For competitive exam preparation, 55 students have been selected under the Coaching for Higher Studies scheme for Civil Services, Medical, Engineering, and Banking exams.
407. Football academies for boys are under construction at Rangapara and Chota Tingrai, while an archery academy for girls is coming up in Sonari. I hereby propose to allocate **Rs. 216 crore** to the Department.

#### **Tourism Department - *Showcasing Heritage, Enriching Experiences***

408. Assam has been ranked 4th on *The New York Times* list of “52 Places to Visit in 2025,” recognized for its vibrant heritage, natural beauty, and warm hospitality. Tourist visits have surged by 315% in the last three years.
409. An MoU has been signed between Assam Tourism Development Corporation, Amalgamated Plantations Pvt. Ltd., and IHCL to establish two high-end tea tourism resorts in Kaziranga, aiming to offer

luxury experiences amidst Assam's lush tea gardens.

410. Additionally, Assam is strengthening its tourism landscape with initiatives like the Tea Tourism Infrastructure Scheme, expanding facilities across 59 tea estates in two phases. The state showcased its potential on the global stage by hosting the 12th International Tourism Mart 2024 in Kaziranga, while projects under *Swadesh Darshan* 2.0 are set to enhance tourism in Jorhat and Kokrajhar. Further developments include the transformation of *Jungal Balahu Khetra*, signature projects under the *UTTORON* Scheme, and NEC-supported facility improvements in Kaziranga and a Yatri Niwas in Silghat, Nagaon.
411. To further strengthen Assam's tourism sector and sustain its growth, I propose an allocation of **Rs. 101 crore** to the Department.

#### **Transformation & Development Department - *Inclusive Development through Innovation and Resilience***

412. The Aspirational Districts Programme focused on health, education, and infrastructure in seven districts. Additionally, Assam's SDG score improved from 49 in 2018 to 65 in 2024, making it a "*Front Runner*" state. Poverty also dropped from 36% to 19%, rural drinking water access rose from 26% to 77%, and unemployment fell from 7.1% to 1.7%, the second lowest in India.

413. The Government is also partnering with MDoNER on multiple projects. NESIDS is funding roads and other infrastructural proposal, while PM-DevINE supports key projects like the Maa Kamakhya Temple Corridor, Sivasagar Medical College.
414. Department will continue to provide Grants under MLALAD, UNTIED and *Asom Darshan* this year as well.
415. I hereby propose to allocate **Rs. 550 crore** to the department.

#### **Transport Department - *Connecting Highways, River Ways and Beyond***

416. Driving licenses and registration certificates are now issued in self-printable PDF format, eliminating the need for physical visits. The CM-TRANS system ensures randomized allocation of work among District Transport Officers, preventing middlemen and ensuring efficient service delivery.
417. Further, a 2 percent MV Tax subvention has been provided for new electric vehicles (EVs) until March 2025, and registration fees for new EVs are waived. The Assam State Transport Corporation (ASTC) currently operates 271 electric buses, promoting eco-friendly transportation.
418. The Inland Water Transport department is modernizing ferry terminals, upgrading vessels, and enhancing passenger safety. Further, two FRP Catamarans have been procured and will soon be introduced for city ferry services.

419. Also, night navigation systems are now operational on various ferry routes along the Brahmaputra River.

420. I hereby propose to allocate **Rs. 569 crore** to the Department.

**Tribal Affairs (Plain) Department - *Ensuring Dignity, Rights, and Opportunities for all***

421. In the Financial Year 2024-25, over Rs. 500 lakhs have been allocated for Pre-Matric Scholarships and more than 6,800 lakh for Post-Matric Scholarships to support economically backward ST students.

422. The department plans to support the eleven Development Councils to uplift various ethnic communities. Additionally, the department is also focusing on the development of tribal areas under the Tribal Sub-Plan (TSP) in the upcoming year.

423. I hereby propose to allocate **Rs. 738 crore** to the Department.

**Water Resources Department - *Harnessing water for growth and sustainability***

424. To protect people and land from floods, the department has built a vast network of embankments covering over 4,500 km. To make these structures stronger, around 1,000 km of dykes have been reinforced to prevent damages due to rising water levels. In areas where traditional embankments have sub-optimal effectiveness, new methods like Ready-Made Embankments and Geo-tubes are being used, especially in districts like Dhemaji, Udaguri and Bajali.

425. In the financial year 2024-25, the department has completed 84 flood and erosion management projects, constructing over 220 km of embankments, protecting more than 1200 villages, and benefiting above 35 lakh people.
426. For the coming year, the department has planned 46 new schemes. Through major EAP projects, flood risk management & river bank protection works are being taken up at Buridehing and Beki river as well as at four selected reaches of Brahmaputra in Tinsukia, Dibrugarh, Morigaon, Kamrup and Goalpara districts.
427. Looking ahead, the department is working on a long-term flood control strategy by advocating for a North East Water Management Authority to ensure better coordination across the region.
428. I hereby propose to allocate **Rs. 1,599 crore** to the Department.

#### ***Welfare of Bodoland Department - Preserving Heritage, Advancing Opportunities***

429. The Bodoland Territorial Region has completed 702.39 km of all-weather roads under the Goodwill Mission and 400.54 km under the *Mukhya Mantri Path Nabikaran Achan* since 2022-23.
430. After 46 years, the Dhansiri Irrigation Project is now complete, benefiting over 70 villages and 32,000 farmer families.
431. The department has successfully obtained Geographical Indication (GI) certification for 21

products, including Aronai, Dokhona, Eri Silk/Indi Silk, and Jwmgra, promoting cultural heritage and local craftsmanship.

432. In line with the BTR Accord, over 6,600 ex-NDFB cadres have been provided socio-economic rehabilitation through grants, and more than 270 cases against cadres have been withdrawn, with ex-gratia granted to martyr families.
433. Additionally, to honor the late Sujit Narzary, 40 auditoriums with a seating capacity of 700 each are being constructed across the 40 constituencies of BTR.
434. I hereby propose to allocate **Rs. 4,160 crore** to the Department.

#### **Welfare of Minorities Development Department - *Ensuring rights, dignity, and opportunities for all***

435. In the past year, the department has distributed e-rickshaws and power tillers to unemployed youth, sewing machines, fashion design machines and automatic paper plate making machines to women. In addition to these, hybrid vegetable kits and horticulture equipment kits have also been distributed.
436. Professional education support has been expanded with diploma and degree courses in medical laboratory technology, physiotherapy, general nursing and midwifery, and medical radiographic technology. Additionally, coaching support for UPSC

and APSC aspirants has been extended to 31 candidates.

437. I hereby propose to allocate **Rs. 91 crore** to the Department.

**Women and Child Development Department - *Building Brighter Futures for Every Child***

438. Ensuring the well-being of women and children remains a priority for Assam. *Anganwadi Services* provide education, nutrition, and healthcare to children under six and mothers, with over 62,000 centers serving 30.68 lakh beneficiaries.

439. The Government of Assam with Government of India's support, has launched programs like *One Stop Center*, *Shakti Sadan*, Working Women Hostel, PMMVY, *Beti Bachao Beti Padhao*, and the Scheme for Adolescent Girls actively promote for well being and empowerment of women.

440. I hereby propose to allocate **Rs. 4,449 crore** to the department.

## **Part - II**

Speaker Sir, now I will give an overview of the Government's taxation and revenue collection, which is key to economic progress. State revenue receipts have increased significantly over the past four years. The State's own revenue collection has grown from Rs. 20,033 crore in FY 2020-21 to Rs. 32,886 crore as of February 2025, reflecting a robust 64.2 percent.

Today, due to various Tax reforms undertaken by this Government, we have reached to the stage whereby salaries can be paid through our own resources. This is unprecedented and historical in context of Assam.

### **Commercial Tax**

441. In the financial year 2023-24, the Taxation Department successfully collected Rs. 22,580 crore, marking a commendable 15 percent growth from the previous year. The total revenue collection up to February 2025, including GST and non-GST components, stands at Rs. 21,578 crore, showcasing a 5 percent growth.
442. Recognizing the evolving taxation landscape, our Government is continuously investing in capacity building of Tax officials and use of IT tools for efficient Tax administration.
443. Sir, Our Government is cognizant of the challenges faced by the Tea industry today. I announce extension of tax holiday on green tea leaves under the Assam Taxation (on Specified Lands) Act, 1990 for another two years w.e.f. 1<sup>st</sup> January 2025.

444. To support our hardworking middle-class families, I propose exemption on Professional Tax for individuals earning up to Rs. 15,000 per month under the Assam Profession, Trades, Callings, and Employments Taxation Act, 1947. This will benefit more than 1.43 lakh taxpayers/families and boost their purchasing capacity.
445. Government is cognizant of struggle faced by traders engaged in bell metal industry. I announce reimbursement of SGST for this sector. A detailed notification will be issued by May 2025.

### **Excise Department**

446. Sir, Our Government has launched a crackdown on illegal sale of *Sulai* throughout the State. The department has been able to detect 16,957 excise offences and seized 19,08,387 litres *Sulai* and 1,66,310 litres of illicit liquor during FY 2024-25 up to 31st January 2025.
447. Speaker Sir, we have decided to stop issuing new IMFL 'ON' licences in rural areas, except in select tourist resorts, hotels, and lodges. Those existing licensee in rural and urban areas will be given an option to convert their 'ON' licence to 'OFF' licence in a regulated manner with a conversion fee. This step will help to curb excessive liquor consumption in villages, while ensuring that livelihoods are not abruptly affected.
448. Of late, it has been seen that many local residents brought premium liquor from outside Assam by

flights in view of comparatively higher excise slab in Assam. In order to face this challenge, I propose to bring down excise slab to a reasonable level in the liquor shops which are operating within airport.

449. Currently, IMFL shops are permitted to sell country liquor. Now, country liquor shops will also be allowed to sell IMFL, subject to obtaining the proper license.

### **Mines & Minerals Department**

450. Sir, In Dima Hasao, four limestone blocks were auctioned at a 5 percent premium, generating a total of Rs. 1,976 crore and securing an estimated revenue of Rs. 28,315 crore for the State over the next 50 years. Three more blocks, valued at Rs.1,162 crore, will undergo a second-stage auction, with further augmentation of revenue potential as prices rise.

451. A Sillimanite deposit in Karbi Anglong (0.80 million tons) was leased for 50 years, generating Rs. 9.60 lakh annually. Additionally, six auctioned granite blocks and two China clay blocks are likely to add more revenue to state treasury.

452. Future drilling by Vedanta and Oil India Ltd. in OALP blocks is expected to boost state revenue. Assam also has significant potential in Rare Earth Elements (REE) and lithium, with ongoing exploration in Karbi Anglong, Morigaon, Kamrup, and Kokrajhar districts. Central Mine Planning and Design Institute Limited (CMPDI) under Ministry of Coal, Government of India has given technical approval for the exploration

of Coal in Bimalapur Area of Charaideo district in FY 2024-25. The exploration work will be carried out in FY 2025-26.

### **Transport Department**

453. In 2024, with amendments in Assam Motor Vehicle Taxation Act, 1936, Taxation structure is restructured with a view to make it simpler, rationalized and people friendly. Three-wheeler vehicles including e-rickshaw / e-cart and certain categories of small commercial goods/passenger vehicles brought under One Time Tax regime so as to reduce recurring compliance burden on such categories of vehicles. This year, we will end the manual intervention in vehicle fitness and driving licence tests through automation of the processes involved.

### **Revenue & DM Department**

454. Our Government is committed to modernize land revenue collection and making it more accessible for all.

455. We are also transitioning to the National Generic Document Registration System (NGDRS) under the “One Nation, One Software” initiative.

456. Additionally, we plan to offer a one year amnesty window for arrear payments before revised penalties apply, use geo-spatial tools for accurate land valuation and implement blockchain in NGDRS for secure and faster transactions.

## **Environment & Forest Department**

457. The contribution of the department has seen an uptick from Rs. 452 crore in financial year 2022-23 to Rs. 565 crore in financial year 2023-24 and Rs. 416 crore have been collected till February 2025. Beyond taxation and royalty collection, our Government is investing in eco-tourism and cultural heritage projects that will serve as long-term revenue generators while promoting environmental conservation.

Speaker Sir, our Hon'ble Chief Minister set a great example by presenting budgets without adding any additional financial burden on the people and providing simplification of Rule framework and relief, wherever possible.

Following his vision, I am proud to present my budget today, ensuring that no additional tax is imposed on the public.

## **BUDGET ESTIMATES**

The Budget Estimates of FY 2025-26 show a receipt of Rs. 155428.75 crore under the Consolidated Fund of the State. Out of this, Rs. 117225.97 crore is on Revenue Account and the remaining Rs. 38202.78 crore is under Capital Account. I have shown the estimated receipt in the Consolidated Fund from different sources at Table 1. After adding the receipt of Rs. 105485.17 crore under Public Account and Rs. 2000.00 crore under Contingency Fund, the aggregate Receipts amount to Rs. 262913.92 crore. As against this,

total expenditure from the Consolidated Fund of the State in FY 2025-26 is estimated at Rs. 155985.14 crore of which Rs. 117225.96 crore is on Revenue Account and Rs. 38759.18 crore is on Capital Account. The estimates of Grant-wise Expenditure from the Consolidated Fund during 2025-26 have been shown in Table 2. Taking into account, the expenditure of Rs. 102974.10 crore under Public Account and Rs. 2000.00 crore under Contingency Fund, the aggregate expenditure for the year is estimated at Rs. 260959.24 crore. Thus, estimated transactions during the year will result in an estimated surplus of Rs. 1954.68 crore. This, together with the opening deficit of Rs.2574.95 crore will lead to a Budget deficit of Rs. 620.27 crore at the end of the financial year 2025-26.

I convey my sincere greetings on *Rongali Bihu* to the people of Assam.

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গুণৰো নাই শেষ

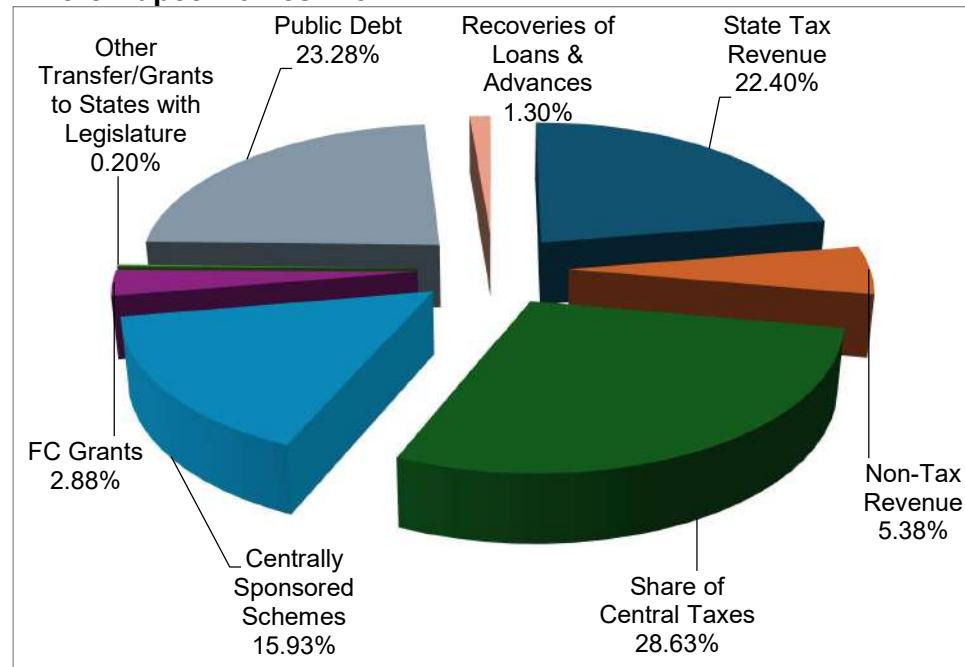
ভাৰতৰে পূৰ্বদিশৰ সূৰ্য উঠা দেৱ ।

Speaker Sir, with these lines from the song of Dr. Bhupen Hazarika, I now conclude my speech.

**Table-1**  
**Estimates of Inflow into the Consolidated Fund of the State during 2025-26**

<b>Component</b>	<b>2025-26 BE</b>	<b>(Rs. in Crore)</b>
		<b>% of Total against 2025-26</b>
State Tax Revenue	34823.04	22.40
Non-Tax Revenue	8361.24	5.38
Share of Central Taxes	44494.04	28.63
Centrally Sponsored Schemes	24754.58	15.93
Finance Commission Grants	4482.18	2.88
Other Transfer/Grants to States with Legislature	310.88	0.20
Public Debt	36185.00	23.28
Recoveries of Loans & Advances	2017.78	1.30
<b>Total</b>	<b>155428.75</b>	<b>100.00</b>

### Where Rupee Comes From



**Table-2**  
**STATEMENT SHOWING GRANT-WISE TOTAL AMOUNT OF VOTED, CHARGED, REVENUE AND CAPITAL FOR GENERAL BUDGET 2025-26**  
*(Amount in Rupees)*

Grant No./ Appropriation	Title of Demand/ Appropriation	Voted	Charged	Total
C1	Public Service Commission	Revenue	0.00	218694000.00
		Capital	0.00	6650000.00
C2	Head of State	Revenue	0.00	144505000.00
		Capital	0.00	6310000.00
PD	Public Debt And Servicing Of Debt	Revenue	0.00	116870690000.00
		Capital	0.00	93431054000.00
1	State Legislature	Revenue	1422123000.00	14675000.00
		Capital	1114762000.00	0.00
2	Council of Ministers	Revenue	137500000.00	0.00
		Capital	10000000.00	0.00
3	Administration of Justice	Revenue	6503680000.00	1160169000.00
		Capital	1349616000.00	122058000.00
4	Elections	Revenue	4211798000.00	0.00
		Capital	30275000.00	0.00
5	Sales Tax & Other Tax	Revenue	5658381000.00	0.00
		Capital	420512000.00	0.00
6	Land Revenue	Revenue	5582429000.00	0.00
		Capital	260814000.00	0.00
7	Stamps and Registration	Revenue	475726000.00	0.00
		Capital	83566000.00	0.00
8	Excise & Prohibition	Revenue	1065692000.00	0.00
		Capital	41238000.00	0.00
9	Transport Services	Revenue	3804708000.00	0.00
		Capital	1881958000.00	0.00
10	Other Fiscal Service	Revenue	38916000.00	0.00
11	General Administration (Secretariat and Attached Offices)	Revenue	6366204000.00	0.00
		Capital	192183000.00	0.00
12	General Administration (District and Sub-Divisions)	Revenue	7207085000.00	0.00
		Capital	631954000.00	0.00
13	Treasury & Accounts Administration	Revenue	1376037000.00	0.00
		Capital	48338000.00	0.00
14	Police	Revenue	65586386000.00	53390000.00
		Capital	5911759000.00	0.00
15	Jails	Revenue	1116024000.00	2850000.00
		Capital	271890000.00	0.00
16	Printing & Stationery and Information & Publicity	Revenue	1919336000.00	0.00
		Capital	117615000.00	0.00

17	Administrative and functional Buildings	Revenue	3366241000.00	0.00	3366241000.00
		Capital	26077628000.00	0.00	26077628000.00
18	Fire & Emergency Services	Revenue	2395990000.00	0.00	2395990000.00
		Capital	499068000.00	0.00	499068000.00
19	Vigilance Commission & Others and Social Security & Welfare (Freedom Fighter)	Revenue	2868549000.00	0.00	2868549000.00
		Capital	26980000.00	0.00	26980000.00
20	Civil Defence and Home Guards	Revenue	4011669000.00	0.00	4011669000.00
		Capital	163785000.00	0.00	163785000.00
21	Guest Houses, Government Hostels	Revenue	515865000.00	0.00	515865000.00
		Capital	268845000.00	0.00	268845000.00
22	Administrative Training	Revenue	209380000.00	0.00	209380000.00
		Capital	94871000.00	0.00	94871000.00
23	Pension & Other Retirement Benefits	Revenue	208948952000.00	0.00	208948952000.00
24	Aid Materials	Revenue	100000.00	0.00	100000.00
25	Miscellaneous General Services & others	Revenue	79285272000.00	0.00	79285272000.00
		Capital	12262683000.00	0.00	12262683000.00
26	Education (Higher)	Revenue	37005144000.00	0.00	37005144000.00
		Capital	959354000.00	0.00	959354000.00
27	Art & Culture	Revenue	1823225000.00	0.00	1823225000.00
		Capital	337809000.00	0.00	337809000.00
28	Medical Education & Research	Revenue	19112701000.00	0.00	19112701000.00
		Capital	6309742000.00	0.00	6309742000.00
29	Health & Family Welfare	Revenue	51224579000.00	22420000.00	51246999000.00
		Capital	2687891000.00	0.00	2687891000.00
30	Water Supply & Sanitation	Revenue	8945979000.00	95923000.00	9041902000.00
		Capital	42856596000.00	0.00	42856596000.00
31	Housing & Urban Affairs (Town and Country Planning)	Revenue	4461182000.00	0.00	4461182000.00
		Capital	3824104000.00	0.00	3824104000.00
32	Housing & Urban Affairs (Housing Schemes)	Revenue	97500000.00	0.00	97500000.00
33	Residential Buildings	Revenue	27908000.00	0.00	27908000.00
		Capital	4180000.00	0.00	4180000.00
34	Housing & Urban Affairs (Municipal Administration)	Revenue	8350566000.00	0.00	8350566000.00
		Capital	1003523000.00	0.00	1003523000.00
35	Skill, Employment & Entrepreneurship	Revenue	1630882000.00	0.00	1630882000.00
		Capital	1769395000.00	0.00	1769395000.00
36	Labour Welfare, Skill, Employment & Entrepreneurship	Revenue	0.00	0.00	0.00
36	Labour Welfare	Revenue	1018226000.00	0.00	1018226000.00
		Capital	68622000.00	0.00	68622000.00
37		Revenue	10472467000.00	0.00	10472467000.00

	Food Storage & Warehousing	Capital	16395000.00	0.00	16395000.00
38	Tribal Affairs (Plain)	Revenue	6729000000.00	0.00	6729000000.00
		Capital	652051000.00	0.00	652051000.00
39	Women & Child Development	Revenue	39358674000.00	0.00	39358674000.00
		Capital	5132127000.00	0.00	5132127000.00
40	Social Justice & Empowerment	Revenue	3894647000.00	0.00	3894647000.00
		Capital	274427000.00	0.00	274427000.00
41	Natural Calamities	Revenue	24755905000.00	0.00	24755905000.00
		Capital	60000000.00	0.00	60000000.00
42	Other Social Services (Welfare of Minorities & Development)	Revenue	909556000.00	0.00	909556000.00
		Capital	5178000.00	0.00	5178000.00
43	Co-Operation	Revenue	1850463000.00	0.00	1850463000.00
		Capital	156161000.00	0.00	156161000.00
44	North Eastern Council Scheme	Capital	49300000.00	0.00	49300000.00
45	Census, Survey & Statistics	Revenue	579989000.00	0.00	579989000.00
		Capital	40822000.00	0.00	40822000.00
46	Consumer Dispute Redressal	Revenue	155255000.00	0.00	155255000.00
		Capital	18050000.00	0.00	18050000.00
47	Trade advisor	Revenue	21546000.00	0.00	21546000.00
48	Agriculture	Revenue	15823694000.00	117220000.00	15940914000.00
		Capital	3615097000.00	0.00	3615097000.00
49	Irrigation	Revenue	6102820000.00	0.00	6102820000.00
		Capital	3537141000.00	0.00	3537141000.00
50	Other Special Area Programmes (Border Protection & Development)	Revenue	41005000.00	0.00	41005000.00
		Capital	254955000.00	0.00	254955000.00
51	Soil & Water Conservation	Revenue	810250000.00	0.00	810250000.00
		Capital	677715000.00	0.00	677715000.00
52	Animal Husbandry and Veterinary	Revenue	5058716000.00	0.00	5058716000.00
		Capital	420848000.00	0.00	420848000.00
53	Dairy Development	Revenue	433290000.00	0.00	433290000.00
		Capital	447154000.00	0.00	447154000.00
54	Fisheries	Revenue	1099494000.00	0.00	1099494000.00
		Capital	532200000.00	0.00	532200000.00
55	Environment & Forest	Revenue	12318268000.00	0.00	12318268000.00
		Capital	579241000.00	0.00	579241000.00
56	Panchayat & Rural Development (Panchayat)	Revenue	24408408000.00	171477000.00	24579885000.00
		Capital	190011000.00	6175000.00	25176000.00
57	Panchayat & Rural Development (Rural Development)	Revenue	48839638000.00	29255000.00	48868893000.00
		Capital	1229542000.00	0.00	1229542000.00
58	Industries & Commerce	Revenue	15363651000.00	0.00	15363651000.00

		Capital	8609978000.00	3800000.00	8613778000.00
59	Village & Small Industries Sericulture and Weaving	Revenue	3081206000.00	0.00	3081206000.00
		Capital	232436000.00	0.00	232436000.00
60	Cottage Industries	Revenue	736015000.00	0.00	736015000.00
61	Mines & Minerals	Revenue	217070000.00	0.00	217070000.00
		Capital	22990000.00	0.00	22990000.00
62	Power (Electricity)	Revenue	5545270000.00	0.00	5545270000.00
		Capital	20715672000.00	0.00	20715672000.00
63	Water Resources	Revenue	4904497000.00	0.00	4904497000.00
		Capital	11086044000.00	0.00	11086044000.00
64	Roads & Bridges	Revenue	11031605000.00	95000000.00	11126605000.00
		Capital	94246519000.00	0.00	94246519000.00
65	Tourism	Revenue	780220000.00	0.00	780220000.00
		Capital	230750000.00	0.00	230750000.00
66	Compensation & Assignment To Local Bodies & Panchayati Raj Institutions	Revenue	9762676000.00	0.00	9762676000.00
67	Horticulture	Revenue	2094674000.00	0.00	2094674000.00
		Capital	77206000.00	0.00	77206000.00
68	Loans to Govt. Servant etc	Capital	400000000.00	0.00	400000000.00
69	Science, Technology and Climate Change	Revenue	284813000.00	0.00	284813000.00
		Capital	613906000.00	0.00	613906000.00
70	Hill Areas	Revenue	59412000.00	0.00	59412000.00
		Capital	15943000.00	0.00	15943000.00
71	School Education	Revenue	174774087000.00	0.00	174774087000.00
		Capital	12568884000.00	0.00	12568884000.00
72	Social Security & Welfare	Revenue	650190000.00	0.00	650190000.00
73	Housing & Urban Affairs (Guwahati Development)	Revenue	1817211000.00	0.00	1817211000.00
		Capital	7488617000.00	0.00	7488617000.00
74	Sports & Youth Welfare	Revenue	1877409000.00	0.00	1877409000.00
		Capital	18823000.00	0.00	18823000.00
75	Information & Technology	Revenue	552678000.00	0.00	552678000.00
		Capital	6491000.00	0.00	6491000.00
76	Karbi-Anglong Autonomous Council	Revenue	18563625000.00	0.00	18563625000.00
		Capital	2100000000.00	0.00	2100000000.00
77	N.C. Hills Autonomous Council	Revenue	9271114000.00	0.00	9271114000.00
		Capital	750000000.00	0.00	750000000.00
78	Bodoland Territorial Council	Revenue	38369019000.00	0.00	38369019000.00
		Capital	2822223000.00	0.00	2822223000.00
79	Welfare of Bodoland	Revenue	360000000.00	0.00	360000000.00
		Capital	50000000.00	0.00	50000000.00
80	Indigenous And Tribal Faith And Culture	Revenue	440121000.00	0.00	440121000.00
		Capital	141740000.00	0.00	141740000.00
81	Barak Valley Development	Revenue	50759000.00	0.00	50759000.00
		Capital	1000000000.00	0.00	1000000000.00

82	Innovation, Incubation and Start-ups	Revenue	600000000.00	0.00	600000000.00
83	Tea Tribes & Adivasi Welfare	Revenue	641059000.00	0.00	641059000.00
		Capital	1518556000.00	0.00	1518556000.00
	Total	Revenue	1053263401000.00	118996268000.00	1172259669000.00
		Capital	294015739000.00	93576047000.00	387591786000.00
	Grand Total		1347279140000.00	212572315000.00	1559851455000.00

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